

## General Development

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### Funded Projects

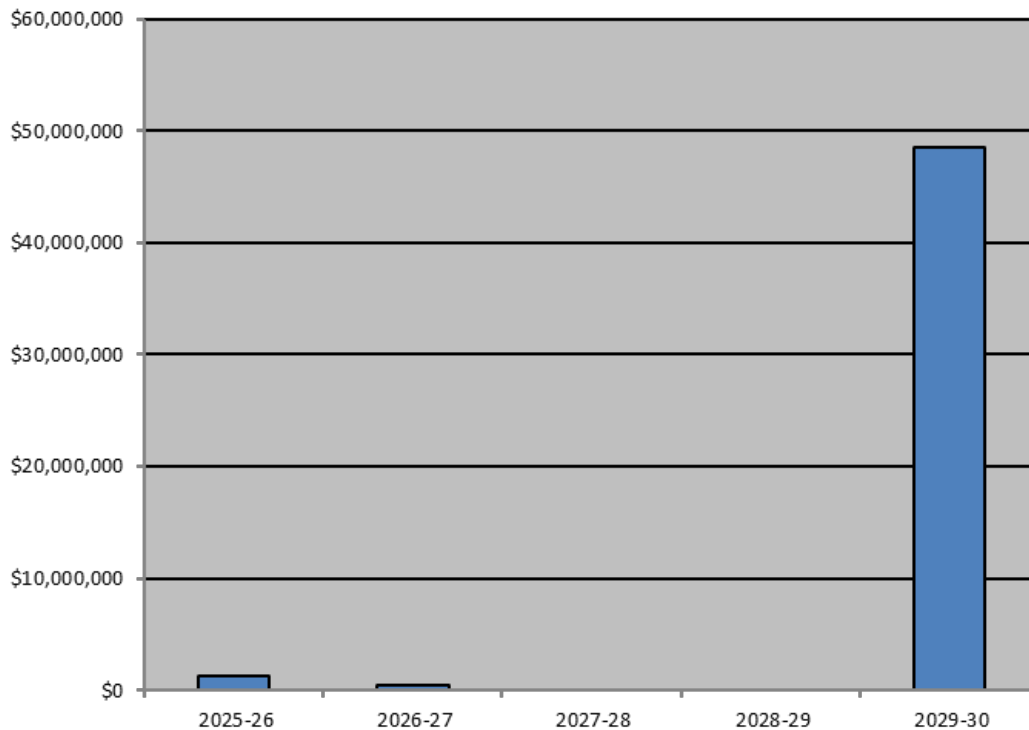
#### *Overview*

This program coordinates infrastructure planning related to the Pleasant Valley and Springwater Plan Districts. Construction of infrastructure for Pleasant Valley and Springwater must be closely coordinated across all program areas (i.e., wastewater, water, transportation, parks and stormwater) to ensure necessary services are available.

#### *Highlights*

Development activity continues in Pleasant Valley with the construction of public infrastructure and single-family housing. The proposed CIP includes budget authority to reimburse developers for construction of SDC-eligible infrastructure in Pleasant Valley and/or Springwater, in addition to projects (CIPPVWW003, CIPPVWT003, CIPPVTR017, CIPPVSW011) which assist in facilitating growth in Pleasant Valley. Additionally, CIPPVFP001 will plan the alignment of the Kelley Creek off-road trail.

#### General Development Expenditure Graph by Fiscal Year





General Development Funded Summary								
Project	Project Name	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
CIPPVWW002	Wastewater Development Coordination	541,238	0	0	0	0	0	541,238
CIPPVWW003	Advanced Wetland, Stream and Floodplain Mitigation	200,000	50,000	0	0	0	0	250,000
CIPPVWT001	Water Development Coordination	1,585,792	0	0	0	0	0	1,585,792
CIPPVWT003	Advanced Wetland, Stream and Floodplain Mitigation	200,000	50,000	0	0	0	0	250,000
CIPPVWT004	Hunters Highland Service Level Looping	0	350,000	515,000	0	0	0	865,000
CIPPVTR002	Transportation Development Coordination	1,818,720	0	0	0	0	0	1,818,720
CIPPVTR003	Giese Rd (190th to 3200' West)	0	0	0	0	0	1,526,966	1,526,966
CIPPVTR004	Knapp Rd (182nd to 190th)	0	0	0	0	0	765,755	765,755
CIPPVTR005	Richey-Knapp Parkway	0	0	0	0	0	154,770	154,770
CIPPVTR006	SE 190th (30th to North of Knapp Extension)	0	0	0	0	0	3,015,052	3,015,052
CIPPVTR007	SE 190th (Knapp/41st to Cheldelin)	0	0	0	0	0	8,696,302	8,696,302
CIPPVTR008	SE 190th @ Highland	0	0	0	0	0	629,695	629,695
CIPPVTR009	SE 182nd, Giese to Knapp	0	0	0	0	0	355,790	355,790
CIPPVTR010	SE 182nd, Knapp to Richey	0	0	0	0	0	3,138,515	3,138,515
CIPPVTR011	SE Cheldelin (190th to 1500' West)	0	0	0	0	0	578,246	578,246
CIPPVTR012	SE 190th @ Knapp/41st	0	0	0	0	0	251,248	251,248
CIPPVTR013	SE 172nd @ Foster Road	0	0	0	0	0	417,356	417,356
CIPPVTR014	Richey Road @ Foster	0	0	0	0	0	730,372	730,372
CIPPVTR015	SE 190th @ Cheldelin	0	0	0	0	0	251,248	251,248
CIPPVTR016	SE 182nd @ Giese	0	0	0	0	0	251,248	251,248
CIPPVTR017	Advanced Wetland, Stream and Floodplain Mitigation	200,000	50,000	0	0	0	0	250,000
CIPPVFP001	Kelley Creek Trail Planning Grant	0	570,000	0	0	0	0	570,000
CIPVPK002	Parks Development Coordination	1,420,805	0	0	0	0	0	1,420,805
CIPVPK003	Pacific Landmark Neighborhood Park	0	0	0	0	0	3,767,475	3,767,475
CIPPVSW001	Stormwater Development Coordination	611,257	200,000	0	0	0	0	811,257
CIPPVSW002	PV RSMF Pond_172N_014	0	0	0	0	0	1,071,749	1,071,749
CIPPVSW003	PV RSMF Pond_Lower_001A	0	0	0	0	0	1,002,429	1,002,429
CIPPVSW004	PV RSMF Pond_Route_LowerHead	0	0	0	0	0	427,382	427,382
CIPPVSW005	PV Storm Pipe 190th Ave, N PV boundary to Cheldelin	0	0	0	0	0	655,663	655,663
CIPPVSW006	PV Storm Pipe Richey Road, 182nd to 190th	0	0	0	0	0	266,083	266,083
CIPPVSW007	PV GS Plantings 190th Ave, N PV boundary to Cheldelin	0	0	0	0	0	263,046	263,046
CIPPVSW008	PV GS Plantings Giese Road, Foster to 190th	0	0	0	0	0	129,996	129,996
CIPPVSW009	PV GS Plantings Richey Road, 182nd to 190th	0	0	0	0	0	36,328	36,328
CIPPVSW010	PV Storm Pipe Giese Road, Foster to 190th	0	0	0	0	0	843,128	843,128
CIPPVSW011	Advanced Wetland, Stream and Floodplain Mitigation	445,000	50,000	0	0	0	0	495,000
CIPSPWW001	Wastewater Development Coordination	265,527	0	0	0	0	0	265,527
CIPSPWT001	Water Development Coordination	285,282	0	0	0	0	0	285,282
CIPSPTR001	Springwater Transportation Development Coordination	230,219	0	0	0	0	11,892,113	12,122,332

General Development Funded Summary									
Project	Project Name	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total	
CIPSPTR002	Hogan Road Widening, Palmquist to Rugg	0	0	0	0	0	2,448,487	2,448,487	
CIPSPPK001	Springwater Parks Development Coordination	200,000	0	0	0	0	0	200,000	
CIPSPSW001	Stormwater Development Coordination	250,537	0	0	0	0	0	250,537	
CIPSPSW002	Springwater Phase 1 Planning Annex Area 2	0	0	0	0	0	2,674,946	2,674,946	
CIPSPSW003	Springwater Phase 1 Planning Annex Area 3a	0	0	0	0	0	1,416,000	1,416,000	
CIPSPSW004	Springwater Natural Resources Protection Project 4: Ho	0	0	0	0	0	803,389	803,389	
<b>Grand Total</b>		<b>8,254,377</b>	<b>1,320,000</b>	<b>515,000</b>	<b>0</b>	<b>0</b>	<b>48,460,777</b>	<b>58,550,154</b>	

General Development Funded Summary by Resource							
Description	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
Other	0	0	0	0	0	2,558,918	2,558,918
Dev/SDC Credit	7,209,377	200,000	0	0	0	45,596,774	53,006,151
Developer	0	0	0	0	0	305,085	305,085
Grant	0	511,461	0	0	0	0	511,461
Operating	245,000	50,000	0	0	0	0	295,000
SDC	800,000	500,000	515,000	0	0	0	1,815,000
Transportation	0	58,539	0	0	0	0	58,539
<b>Grand Total</b>	<b>8,254,377</b>	<b>1,320,000</b>	<b>515,000</b>	<b>0</b>	<b>0</b>	<b>48,460,777</b>	<b>58,550,154</b>

General Development Funded Resource Detail										
Project	Project Name	Description	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total	
CIPPVW002	Wastewater Development Coordination	Dev/SDC Credit	541,238	0	0	0	0	0	541,238	
CIPPVW002 Total			541,238	0	0	0	0	0	541,238	
CIPPVW003	Advanced Wetland, Stream and Floodplain Mitigatio	SDC	200,000	50,000	0	0	0	0	250,000	
CIPPVW003 Total			200,000	50,000	0	0	0	0	250,000	
CIPPVW001	Water Development Coordination	Dev/SDC Credit	1,585,792	0	0	0	0	0	1,585,792	
CIPPVW001 Total			1,585,792	0	0	0	0	0	1,585,792	
CIPPVW003	Advanced Wetland, Stream and Floodplain Mitigatio	SDC	200,000	50,000	0	0	0	0	250,000	
CIPPVW003 Total			200,000	50,000	0	0	0	0	250,000	
CIPPVW004	Hunters Highland Service Level Looping	SDC	0	350,000	515,000	0	0	0	865,000	
CIPPVW004 Total			0	350,000	515,000	0	0	0	865,000	
CIPPVTR002	Transportation Development Coordination	Dev/SDC Credit	1,818,720	0	0	0	0	0	1,818,720	
CIPPVTR002 Total			1,818,720	0	0	0	0	0	1,818,720	
CIPPVTR003	Giese Rd (190th to 3200' West)	Dev/SDC Credit	0	0	0	0	0	0	1,526,966	
CIPPVTR003 Total			0	0	0	0	0	0	1,526,966	
CIPPVTR004	Knapp Rd (182nd to 190th)	Dev/SDC Credit	0	0	0	0	0	0	765,755	
CIPPVTR004 Total			0	0	0	0	0	0	765,755	
CIPPVTR005	Richey-Knapp Parkway	Dev/SDC Credit	0	0	0	0	0	0	154,770	
CIPPVTR005 Total			0	0	0	0	0	0	154,770	
CIPPVTR006	SE 190th (30th to North of Knapp Extension)	Dev/SDC Credit	0	0	0	0	0	0	3,015,052	
CIPPVTR006 Total			0	0	0	0	0	0	3,015,052	
CIPPVTR007	SE 190th (Knapp/41st to Cheldelin)	Dev/SDC Credit	0	0	0	0	0	0	8,696,302	
CIPPVTR007 Total			0	0	0	0	0	0	8,696,302	
CIPPVTR008	SE 190th @ Highland	Dev/SDC Credit	0	0	0	0	0	0	324,610	
CIPPVTR008 Total			0	0	0	0	0	0	305,085	
CIPPVTR009	SE 182nd, Giese to Knapp	Dev/SDC Credit	0	0	0	0	0	0	629,695	
CIPPVTR009 Total			0	0	0	0	0	0	355,790	
CIPPVTR010	SE 182nd, Knapp to Richey	Dev/SDC Credit	0	0	0	0	0	0	355,790	
CIPPVTR010 Total			0	0	0	0	0	0	3,138,515	
CIPPVTR011	SE Cheldelin (190th to 1500' West)	Dev/SDC Credit	0	0	0	0	0	0	3,138,515	
CIPPVTR011 Total			0	0	0	0	0	0	578,246	
CIPPVTR012	SE 190th @ Knapp/41st	Dev/SDC Credit	0	0	0	0	0	0	578,246	
CIPPVTR012 Total			0	0	0	0	0	0	251,248	
CIPPVTR013	SE 172nd @ Foster Road	Dev/SDC Credit	0	0	0	0	0	0	251,248	
CIPPVTR013 Total			0	0	0	0	0	0	417,356	
CIPPVTR014	Richey Road @ Foster	Dev/SDC Credit	0	0	0	0	0	0	417,356	
CIPPVTR014 Total			0	0	0	0	0	0	730,372	
CIPPVTR015	SE 190th @ Cheldelin	Dev/SDC Credit	0	0	0	0	0	0	730,372	
CIPPVTR015 Total			0	0	0	0	0	0	251,248	
CIPPVTR016	SE 182nd @ Giese	Dev/SDC Credit	0	0	0	0	0	0	251,248	
CIPPVTR016 Total			0	0	0	0	0	0	251,248	

General Development Funded Resource Detail										
Project	Project Name	Description	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total	
CIPPVTR017	Advanced Wetland, Stream and Floodplain Mitigation	Operating	200,000	50,000	0	0	0	0	250,000	
CIPPVTR017 Total			200,000	50,000	0	0	0	0	250,000	
CIPPVFP001	Kelley Creek Trail Planning Grant	Grant	0	511,461	0	0	0	0	511,461	
		Transportation	0	58,539	0	0	0	0	58,539	
CIPPVFP001 Total			0	570,000	0	0	0	0	570,000	
CIPPVPK002	Parks Development Coordination	Dev/SDC Credit	1,420,805	0	0	0	0	0	1,420,805	
CIPPVPK002 Total			1,420,805	0	0	0	0	0	1,420,805	
CIPPVPK003	Pacific Landmark Neighborhood Park	Dev/SDC Credit	0	0	0	0	0	3,710,117	3,710,117	
		Other	0	0	0	0	0	57,358	57,358	
CIPPVPK003 Total			0	0	0	0	0	3,767,475	3,767,475	
CIPPVSW001	Stormwater Development Coordination	Dev/SDC Credit	611,257	200,000	0	0	0	0	811,257	
CIPPVSW001 Total			611,257	200,000	0	0	0	0	811,257	
CIPPVSW002	PV RSMF Pond_172N_014	Other	0	0	0	0	0	1,071,749	1,071,749	
CIPPVSW002 Total			0	0	0	0	0	1,071,749	1,071,749	
CIPPVSW003	PV RSMF Pond_Lower_001A	Other	0	0	0	0	0	1,002,429	1,002,429	
CIPPVSW003 Total			0	0	0	0	0	1,002,429	1,002,429	
CIPPVSW004	PV RSMF Pond_Route_LowerHead	Other	0	0	0	0	0	427,382	427,382	
CIPPVSW004 Total			0	0	0	0	0	427,382	427,382	
CIPPVSW005	PV Storm Pipe 190th Ave, N PV boundary to Cheldeh	Dev/SDC Credit	0	0	0	0	0	655,663	655,663	
CIPPVSW005 Total			0	0	0	0	0	655,663	655,663	
CIPPVSW006	PV Storm Pipe Richey Road, 182nd to 190th	Dev/SDC Credit	0	0	0	0	0	266,083	266,083	
CIPPVSW006 Total			0	0	0	0	0	266,083	266,083	
CIPPVSW007	PV GS Plantings 190th Ave, N PV boundary to Cheldeh	Dev/SDC Credit	0	0	0	0	0	263,046	263,046	
CIPPVSW007 Total			0	0	0	0	0	263,046	263,046	
CIPPVSW008	PV GS Plantings Giese Road, Foster to 190th	Dev/SDC Credit	0	0	0	0	0	129,996	129,996	
CIPPVSW008 Total			0	0	0	0	0	129,996	129,996	
CIPPVSW009	PV GS Plantings Richey Road, 182nd to 190th	Dev/SDC Credit	0	0	0	0	0	36,328	36,328	
CIPPVSW009 Total			0	0	0	0	0	36,328	36,328	
CIPPVSW010	PV Storm Pipe Giese Road, Foster to 190th	Dev/SDC Credit	0	0	0	0	0	843,128	843,128	
CIPPVSW010 Total			0	0	0	0	0	843,128	843,128	
CIPPVSW011	Advanced Wetland, Stream and Floodplain Mitigation	Operating	45,000	0	0	0	0	0	45,000	
		SDC	400,000	50,000	0	0	0	0	450,000	
CIPPVSW011 Total			445,000	50,000	0	0	0	0	495,000	
CIPSPWW001	Wastewater Development Coordination	Dev/SDC Credit	265,527	0	0	0	0	0	265,527	
CIPSPWW001 Total			265,527	0	0	0	0	0	265,527	
CIPSPWT001	Water Development Coordination	Dev/SDC Credit	285,282	0	0	0	0	0	285,282	
CIPSPWT001 Total			285,282	0	0	0	0	0	285,282	
CIPSPTR001	Springwater Transportation Development Coordination	Dev/SDC Credit	230,219	0	0	0	0	11,892,113	12,122,332	
CIPSPTR001 Total			230,219	0	0	0	0	11,892,113	12,122,332	
CIPSPTR002	Hogan Road Widening, Palmquist to Rugg	Dev/SDC Credit	0	0	0	0	0	2,448,487	2,448,487	
CIPSPTR002 Total			0	0	0	0	0	2,448,487	2,448,487	

General Development Funded Resource Detail										
Project	Project Name	Description	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total	
CIPSPK001	Springwater Parks Development Coordination	Dev/SDC Credit	200,000	0	0	0	0	0	200,000	
CIPSPK001 Total			200,000	0	0	0	0	0	200,000	
CIPSPSW001	Stormwater Development Coordination	Dev/SDC Credit	250,537	0	0	0	0	0	250,537	
CIPSPSW001 Total			250,537	0	0	0	0	0	250,537	
CIPSPSW002	Springwater Phase 1 Planning Annex Area 2	Dev/SDC Credit	0	0	0	0	0	2,674,946	2,674,946	
CIPSPSW002 Total			0	0	0	0	0	2,674,946	2,674,946	
CIPSPSW003	Springwater Phase 1 Planning Annex Area 3a	Dev/SDC Credit	0	0	0	0	0	1,416,000	1,416,000	
CIPSPSW003 Total			0	0	0	0	0	1,416,000	1,416,000	
CIPSPSW004	Springwater Natural Resources Protection Project 4:	Dev/SDC Credit	0	0	0	0	0	803,389	803,389	
CIPSPSW004 Total			0	0	0	0	0	803,389	803,389	
Grand Total			8,254,377	1,320,000	515,000	0	0	48,460,777	58,550,154	



**FUNDED PROJECT**  
**General Development**  
**Pleasant Valley**

CITY OF  
GRESHAM

# Pleasant Valley Plan Area

**FUNDED PROJECT**

**General Development**

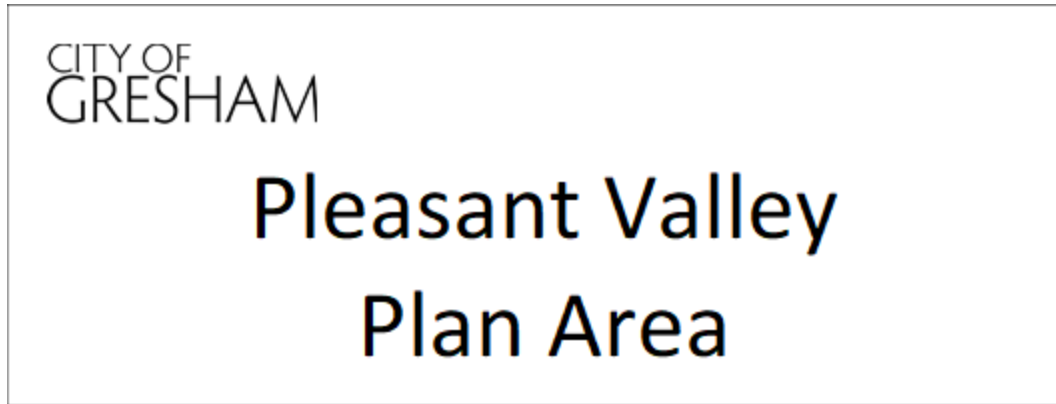
**Pleasant Valley - Wastewater**

**CIPPVWW002: Wastewater Development Coordination**

**Description:** This project funding will be used to leverage wastewater resources with new development projects, resulting in wastewater improvements beyond what either the new development or City resources could have accomplished alone. This project may provide systems development charge credits to developers for certain identified improvements.

**Justification:** This project supports development of Pleasant Valley.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
Resources	Dev/SDC Credit	541,238	0	0	0	0	0	541,238
Resources Total		541,238	0	0	0	0	0	541,238
Expenses	Construct/Reimburse	541,238	0	0	0	0	0	541,238
Expenses Total		541,238	0	0	0	0	0	541,238

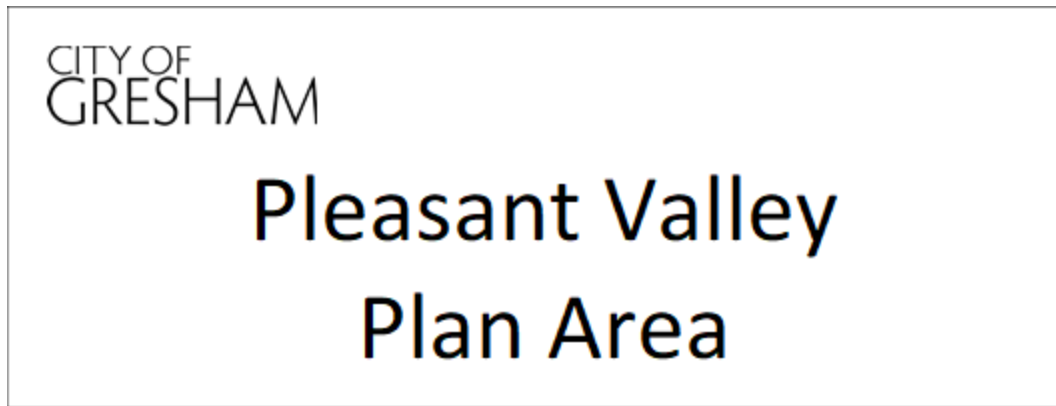
**FUNDED PROJECT**  
**General Development**  
**Pleasant Valley - Wastewater**

**CIPPVWW003: Advanced Wetland, Stream and Floodplain Mitigation**

**Description:** This project addresses the need to identify, in advance of master-planned infrastructure improvements, opportunities for wetland and waterway mitigation needed to offset unavoidable impacts related to the construction of road and utility projects. This is a priority need in new community areas of Pleasant Valley, Kelley Creek Headwaters, and Springwater. Efforts include field survey, data analysis, design permitting, and property acquisition to secure appropriate land for wetland and waterway mitigation to be conducted in advance of proposed impacts. SDC project #31.

**Justification:** Assists the City in preventing construction delays that occur when there is no agency-approved mitigation option available for wetland and stream impacts related to public improvements needed for new community development. Provides necessary mechanism to meet state and federal resource protection requirements while protecting the condition and function of the City's natural resources. Proactive identification of comprehensive mitigation strategy provides significant cost-savings compared to reactive mitigation planning as projects are designed.

**Type of Project:** Wetland and Stream Mitigation.



**Estimated Dollars:**

Funds	Description	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
Resources	SDC	200,000	50,000	0	0	0	0	250,000
Resources Total		200,000	50,000	0	0	0	0	250,000
Expenses	Design/Const Admin	7,000	2,500	0	0	0	0	9,500
	Construction	15,000	41,400	0	0	0	0	56,400
	Property Acq	153,400	0	0	0	0	0	153,400
	Admin (14%)	24,600	6,100	0	0	0	0	30,700
Expenses Total		200,000	50,000	0	0	0	0	250,000

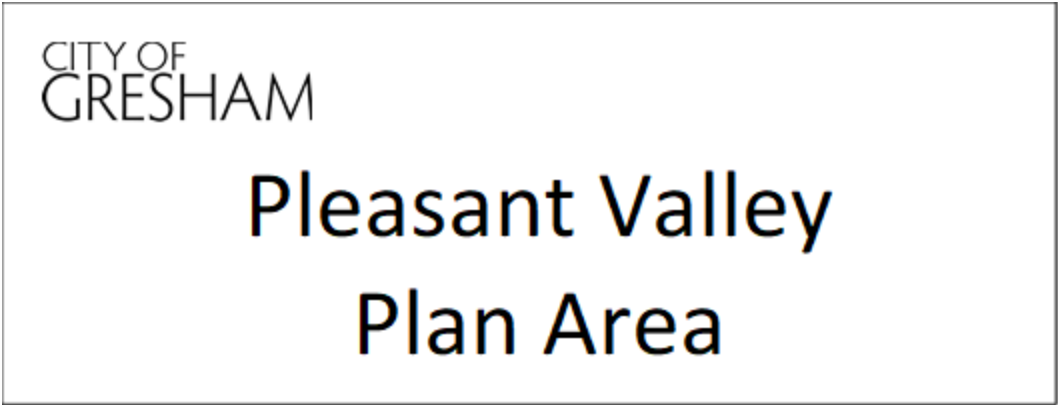
FUNDED PROJECT  
General Development  
Pleasant Valley - Water

CIPPVWT001: Water Development Coordination

**Description:** This project funding will be used to leverage water resources with new development projects, resulting in water improvements beyond what either the new development or City resources could have accomplished alone. This project may provide systems development charge credits to developers for certain identified improvements.

**Justification:** This project supports development of Pleasant Valley.

**Type of Project:** Construction of facilities and utilities for growth.



Estimated Dollars:

Funds	Description	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
Resources	Dev/SDC Credit	1,585,792	0	0	0	0	0	1,585,792
Resources Total		1,585,792	0	0	0	0	0	1,585,792
Expenses	Construct/Reimburse	1,585,792	0	0	0	0	0	1,585,792
Expenses Total		1,585,792	0	0	0	0	0	1,585,792

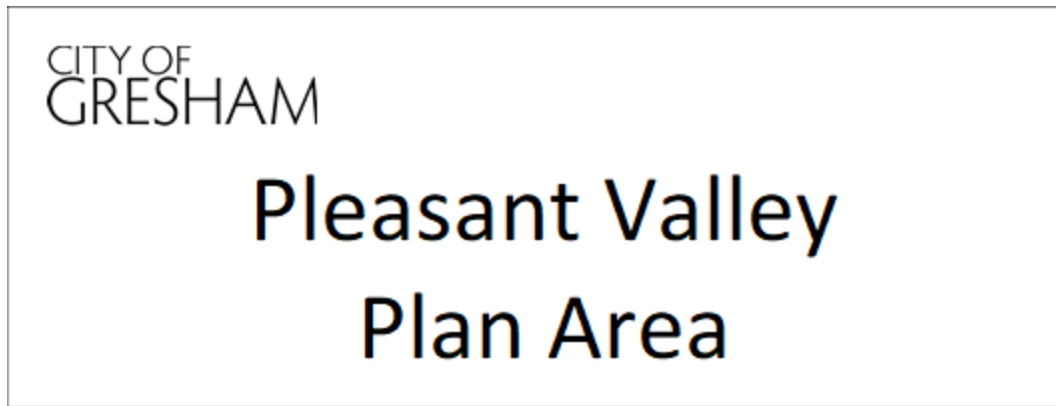
**FUNDED PROJECT**  
**General Development**  
**Pleasant Valley - Water**

**CIPPVWT003: Advanced Wetland, Stream and Floodplain Mitigation**

**Description:** This project addresses the need to identify, in advance of master-planned infrastructure improvements, opportunities for wetland and waterway mitigation needed to offset unavoidable impacts related to the construction of road and utility projects. This is a priority need in new community areas of Pleasant Valley, Kelley Creek Headwaters, and Springwater. Efforts include field survey, data analysis, design permitting, and property acquisition to secure appropriate land for wetland and waterway mitigation to be conducted in advance of proposed impacts.

**Justification:** Assists the City in preventing construction delays that occur when there is no agency-approved mitigation option available for wetland and stream impacts related to public improvements needed for new community development. Provides necessary mechanism to meet state and federal resource protection requirements while protecting the condition and function of the City's natural resources. Proactive identification of comprehensive mitigation strategy provides significant cost-savings compared to reactive mitigation planning as projects are designed.

**Type of Project:** Wetland and Stream Mitigation.



**Estimated Dollars:**

Funds	Description	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
Resources	SDC	200,000	50,000	0	0	0	0	250,000
Resources Total		200,000	50,000	0	0	0	0	250,000
Expenses	Design/Const Admin	7,000	2,500	0	0	0	0	9,500
	Construction	15,000	41,400	0	0	0	0	56,400
	Property Acq	153,400	0	0	0	0	0	153,400
	Admin (14%)	24,600	6,100	0	0	0	0	30,700
Expenses Total		200,000	50,000	0	0	0	0	250,000

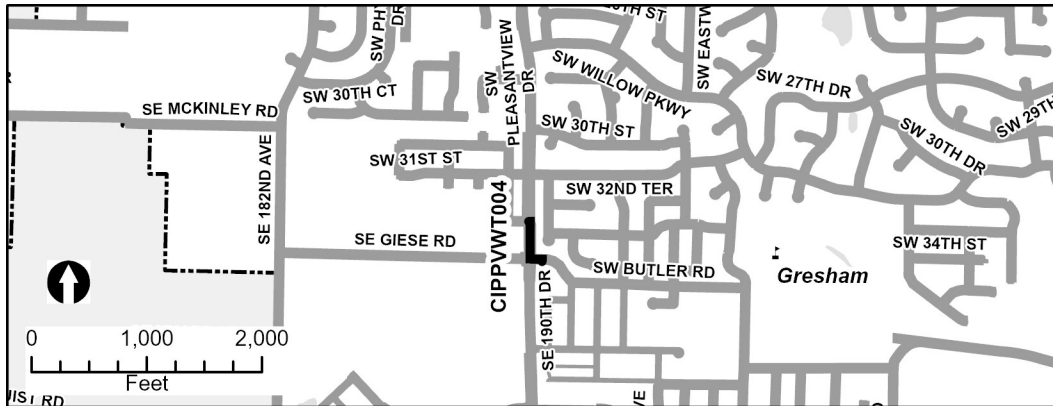
**FUNDED PROJECT**  
**General Development**  
**Pleasant Valley - Water**

**CIPPVWT004: Hunters Highland Service Level Looping**

**Description:** This project installs 400 L.F. of 12" D.I. waterline. This project will extend the 12" main in SW Pleasant View Drive/190th. This will accomplish looping of the service level and eliminate dead end connections. SDC project HH-1.

**Justification:** This project provide transmission capacity and looping in the Central portion of the Pleasant Valley Plan District on the South side of the Hunters Highland Service Level to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the "backbone" system to deliver Hunters Highland Service Level water to the Pleasant Valley development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
<b>Resources</b>	SDC	0	350,000	515,000	0	0	0	865,000
<b>Resources Total</b>		<b>0</b>	<b>350,000</b>	<b>515,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>865,000</b>
<b>Expenses</b>	Design/Const Admin	0	35,000	30,000	0	0	0	65,000
	Construction	0	272,000	421,800	0	0	0	693,800
	Admin (14%)	0	43,000	63,200	0	0	0	106,200
<b>Expenses Total</b>		<b>0</b>	<b>350,000</b>	<b>515,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>865,000</b>

**FUNDED PROJECT**

**General Development**

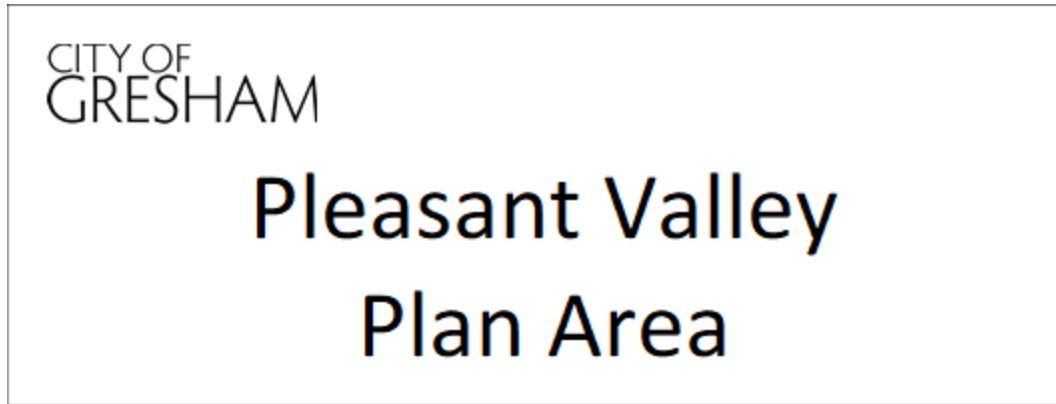
**Pleasant Valley - Transportation**

**CIPPVTR002: Transportation Development Coordination**

**Description:** This project funding will be used to leverage transportation resources with new development projects or other projects within the Right-of-Way, resulting in transportation improvements beyond what either the new development or City resources could have accomplished alone. This project may provide systems development charge credits to developers for certain identified improvements.

**Justification:** This project supports development of Pleasant Valley.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
Resources	Dev/SDC Credit	1,818,720	0	0	0	0	0	1,818,720
Resources Total		1,818,720	0	0	0	0	0	1,818,720
Expenses	Construct/Reimburse	1,818,720	0	0	0	0	0	1,818,720
Expenses Total		1,818,720	0	0	0	0	0	1,818,720

## FUNDED PROJECT

### General Development

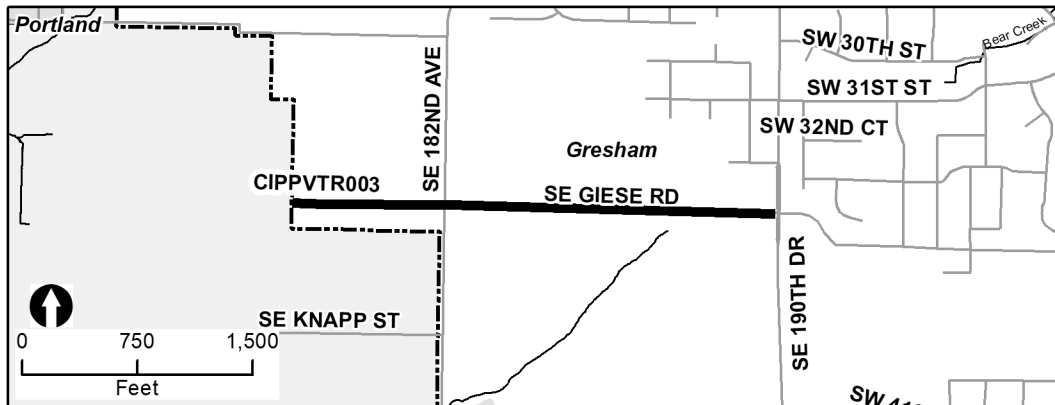
#### Pleasant Valley - Transportation

### CIPPVTR003: Giese Rd (190<sup>th</sup> to 3200' West)

**Description:** This project improves Giese to a Minor Arterial standard, from 190<sup>th</sup>, 3200' west to city boundary. Project includes pavement widening/reconstruction, curb, sidewalks, street trees, rain gardens, and street lighting. This sheet shows City funding only. The project is dependent on funding from adjacent development.

**Justification:** This project supports development of Pleasant Valley.

**Type of Project:** Construction of facilities and utilities for growth.



### Estimated Dollars:

Funds	Description	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
Resources	Dev/SDC Credit	0	0	0	0	0	1,526,966	1,526,966
Resources Total		0	0	0	0	0	1,526,966	1,526,966
Expenses	Construction	0	0	0	0	0	1,339,444	1,339,444
	Admin (14%)	0	0	0	0	0	187,522	187,522
Expenses Total		0	0	0	0	0	1,526,966	1,526,966



**FUNDED PROJECT**

**General Development**

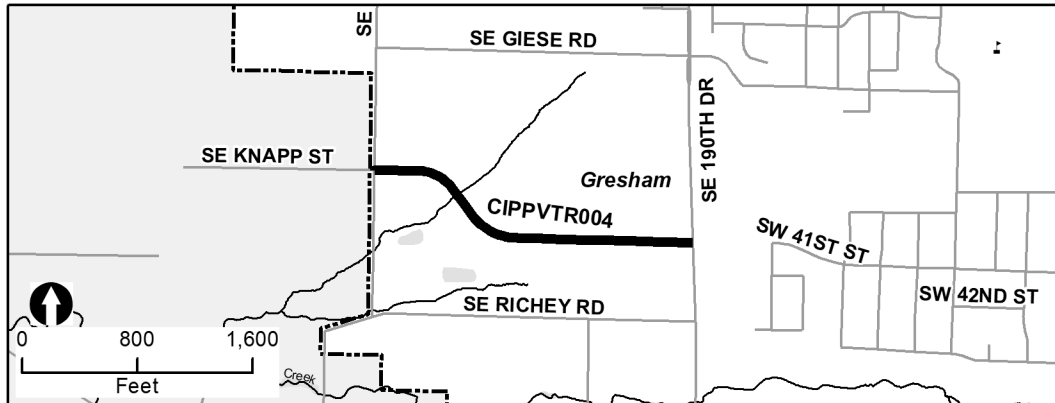
**Pleasant Valley - Transportation**

**CIPPVTR004: Knapp Rd (182<sup>nd</sup> to 190<sup>th</sup>)**

**Description:** This project will construct a new collector green street from just east of 182<sup>nd</sup> to 190<sup>th</sup>. Project includes paving, curb, sidewalks, street trees, rain gardens, and street lighting. This sheet shows City funding only. The project is dependent on funding from adjacent development.

**Justification:** This project supports development of Pleasant Valley.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
Resources	Dev/SDC Credit	0	0	0	0	0	765,755	765,755
Resources Total		0	0	0	0	0	765,755	765,755
Expenses	Construct/Reimburse	0	0	0	0	0	671,715	671,715
	Admin (14%)	0	0	0	0	0	94,040	94,040
Expenses Total		0	0	0	0	0	765,755	765,755

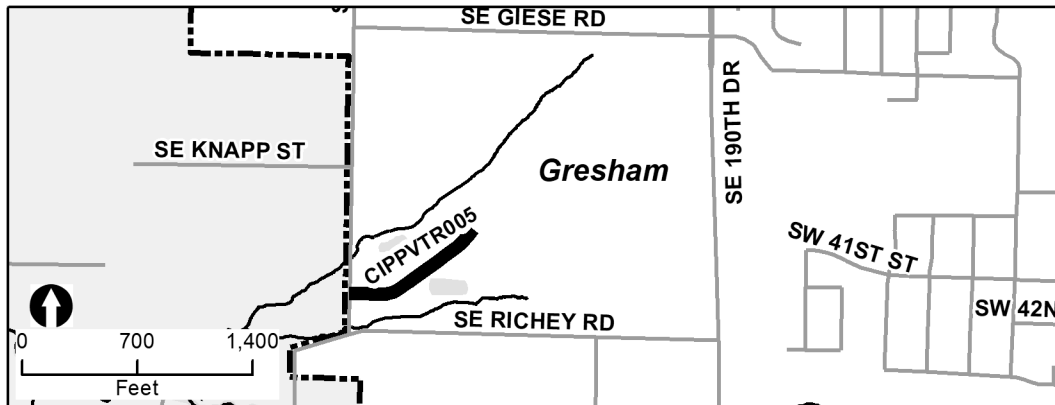
**FUNDED PROJECT**  
**General Development**  
**Pleasant Valley - Transportation**

**CIPPVTR005: Richey-Knapp Parkway**

**Description:** This project will construct a new parkway collector green street from 182<sup>nd</sup> at Richey to the new Knapp extension. Project includes paving, curb, sidewalks, street trees, rain gardens, and street lighting. This sheet shows City funding only. The project is dependent on funding from adjacent development.

**Justification:** This project supports development of Pleasant Valley.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
Resources	Dev/SDC Credit	0	0	0	0	0	154,770	154,770
<b>Resources Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>154,770</b>	<b>154,770</b>
Expenses	Construct/Reimburse	0	0	0	0	0	135,764	135,764
	Admin (14%)	0	0	0	0	0	19,006	19,006
<b>Expenses Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>154,770</b>	<b>154,770</b>

## FUNDED PROJECT

### General Development

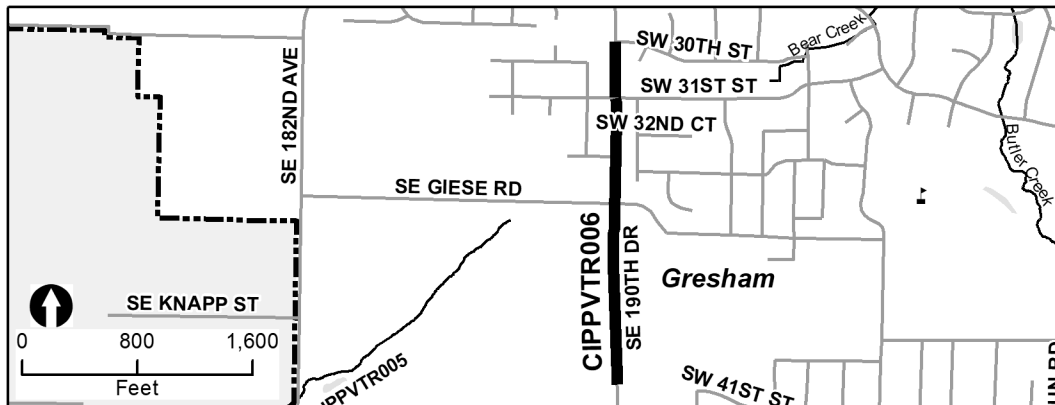
#### Pleasant Valley - Transportation

### CIPPVTR006: SE 190<sup>th</sup> (30<sup>th</sup> to North of Knapp Extension)

**Description:** This project improves 190<sup>th</sup> from 30<sup>th</sup> to North of the new Knapp Extension to a Green Street Major Arterial Standard. Project includes reconstructing vertical profile , new pavement and pavement widening, curb, sidewalks, street trees, rain gardens, and street lighting. This sheet shows City funding only. The project is dependent on funding from adjacent development.

**Justification:** This project supports development of Pleasant Valley.

**Type of Project:** Construction of facilities and utilities for growth.



### Estimated Dollars:

Funds	Description	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
Resources	Dev/SDC Credit	0	0	0	0	0	3,015,052	3,015,052
Resources Total		0	0	0	0	0	3,015,052	3,015,052
Expenses	Construct/Reimburse	0	0	0	0	0	2,644,784	2,644,784
	Admin (14%)	0	0	0	0	0	370,268	370,268
Expenses Total		0	0	0	0	0	3,015,052	3,015,052

## FUNDED PROJECT

### General Development

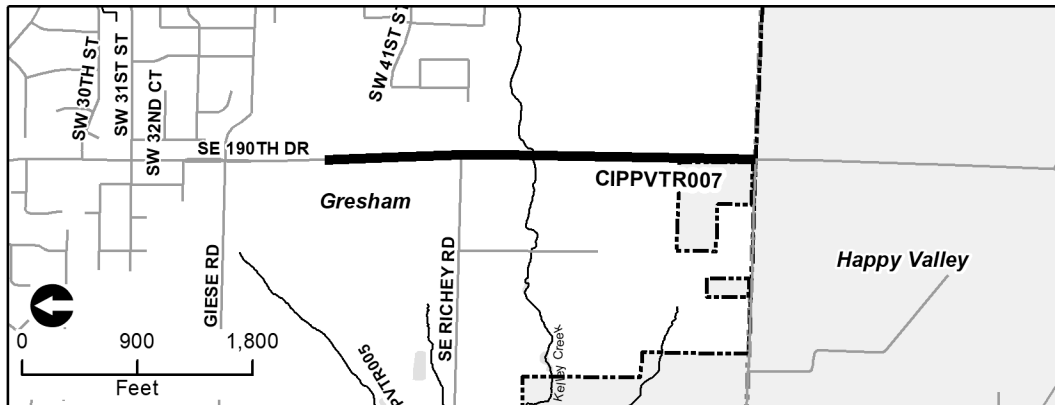
#### Pleasant Valley - Transportation

### CIPPVTR007: SE 190<sup>th</sup> (Knapp/41<sup>st</sup> to Cheldelin)

**Description:** This project improves 190<sup>th</sup> from new Knapp/41<sup>st</sup> to Cheldelin Road to a Standard Arterial. Project includes pavement widening/reconstruction, bridge construction, curb, sidewalks, street trees, rain gardens, and street lighting. This sheet shows City funding only. The project is dependent on funding from adjacent development.

**Justification:** This project supports development of Pleasant Valley.

**Type of Project:** Construction of facilities and utilities for growth.



### Estimated Dollars:

Funds	Description	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
Resources	Dev/SDC Credit	0	0	0	0	0	8,696,302	8,696,302
Resources Total		0	0	0	0	0	8,696,302	8,696,302
Expenses	Construct/Reimburse	0	0	0	0	0	7,628,335	7,628,335
	Admin (14%)	0	0	0	0	0	1,067,967	1,067,967
Expenses Total		0	0	0	0	0	8,696,302	8,696,302

**FUNDED PROJECT**

**General Development**

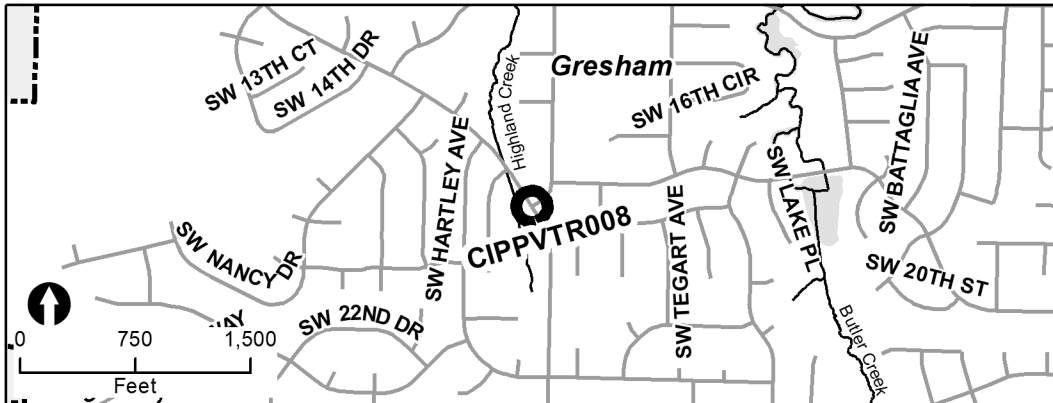
**Pleasant Valley - Transportation**

**CIPPVTR008: SE 190<sup>th</sup> @ Highland**

**Description:** This project constructs improvements and includes paving, curb, sidewalks, street trees, rain gardens, and street lighting.

**Justification:** This project supports development of Pleasant Valley.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
Resources	Dev/SDC Credit	0	0	0	0	0	324,610	324,610
	Developer	0	0	0	0	0	305,085	305,085
Resources Total		0	0	0	0	0	629,695	629,695
Expenses	Design/Const Admin	0	0	0	0	0	122,034	122,034
	Construct/Reimburse	0	0	0	0	0	399,822	399,822
	Construction	0	0	0	0	0	30,508	30,508
	Admin (14%)	0	0	0	0	0	77,331	77,331
Expenses Total		0	0	0	0	0	629,695	629,695

**FUNDED PROJECT**

**General Development**

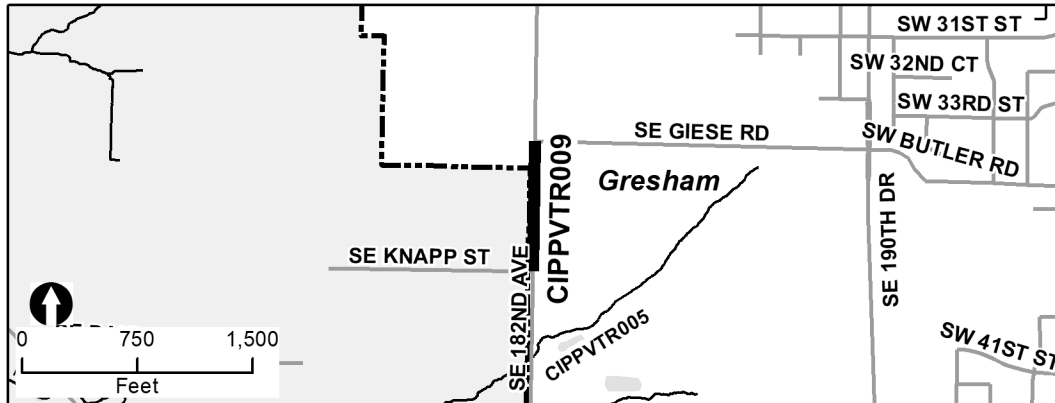
**Pleasant Valley - Transportation**

**CIPPVTR009: SE 182<sup>nd</sup> (Giese to Knapp)**

**Description:** This project will improve 182<sup>nd</sup> to a Major Collector standard. The existing roadway will be reconstructed to support the anticipated traffic loading. Project includes pavement widening, curb, sidewalks, street trees, rain gardens, and street lighting. This sheet shows City funding only. The project is dependent on funding from adjacent development.

**Justification:** This project supports development of Pleasant Valley.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
Resources	Dev/SDC Credit	0	0	0	0	0	355,790	355,790
Resources Total		0	0	0	0	0	355,790	355,790
Expenses	Construct/Reimburse	0	0	0	0	0	312,098	312,098
	Admin (14%)	0	0	0	0	0	43,692	43,692
Expenses Total		0	0	0	0	0	355,790	355,790

**FUNDED PROJECT**

**General Development**

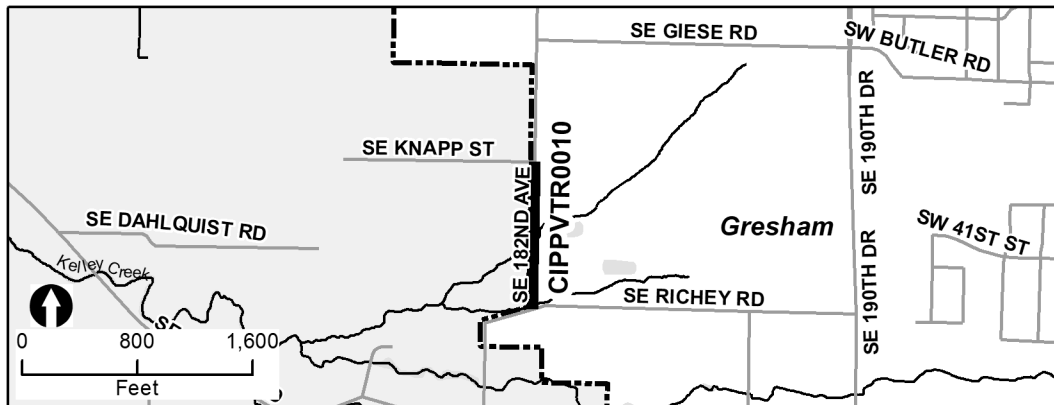
**Pleasant Valley - Transportation**

**CIPPVTR010: SE 182<sup>nd</sup>, Knapp to Richey**

**Description:** This project will improve 182<sup>nd</sup> to a Standard Collector standard. The existing roadway will be reconstructed to support the anticipated traffic loading. Project includes bridge construction, pavement widening, curb, sidewalks, street trees, rain gardens, and street lighting. This sheet shows City funding only. The project is dependent on funding from adjacent development.

**Justification:** This project supports development of Pleasant Valley.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
Resources	Dev/SDC Credit	0	0	0	0	0	3,138,515	3,138,515
Resources Total		0	0	0	0	0	3,138,515	3,138,515
Expenses	Construction	0	0	0	0	0	2,753,083	2,753,083
	Admin (14%)	0	0	0	0	0	385,432	385,432
Expenses Total		0	0	0	0	0	3,138,515	3,138,515

**FUNDED PROJECT**

**General Development**

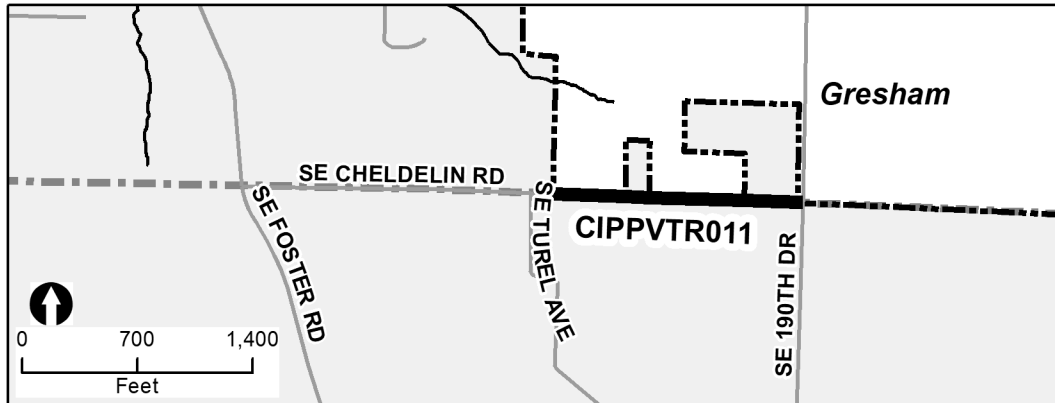
**Pleasant Valley - Transportation**

**CIPPVTR011: SE Cheldelin (190<sup>th</sup> to 1500' West)**

**Description:** This project will improve the north half of Cheldelin to a Minor Arterial standard from 190<sup>th</sup>, 1500' west to city boundary. The existing roadway will be reconstructed to support the anticipated traffic loading. Project includes pavement widening, curb, sidewalks, street trees, rain gardens, and street lighting. This sheet shows City funding only. The project is dependent on funding from adjacent development.

**Justification:** This project supports development of Pleasant Valley.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
Resources	Dev/SDC Credit	0	0	0	0	0	578,246	578,246
Resources Total		0	0	0	0	0	578,246	578,246
Expenses	Construct/Reimburse	0	0	0	0	0	507,234	507,234
	Admin (14%)	0	0	0	0	0	71,012	71,012
Expenses Total		0	0	0	0	0	578,246	578,246



**FUNDED PROJECT**

**General Development**

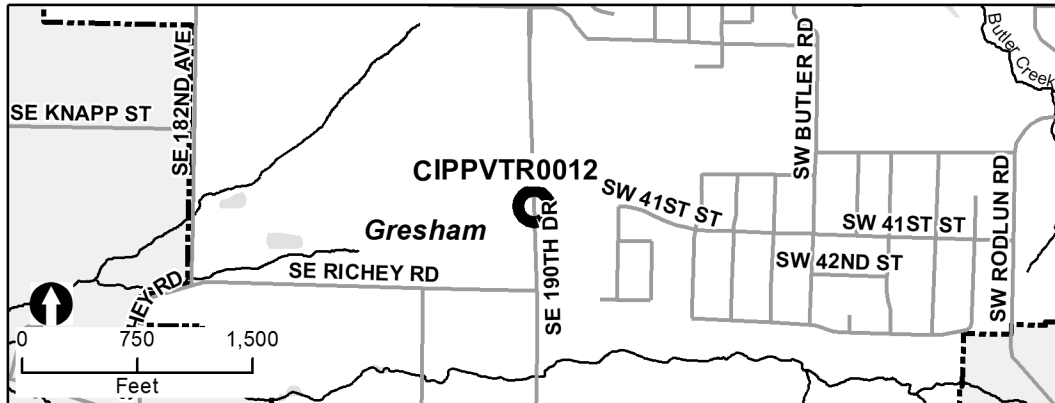
**Pleasant Valley - Transportation**

**CIPPVTR012: SE 190<sup>th</sup> @ Knapp/41<sup>st</sup>**

**Description:** This project constructs a new traffic signal at 190<sup>th</sup> and Knapp/41<sup>st</sup>. Project includes intersection improvements such as curbs and ADA ramps.

**Justification:** This project supports development of Pleasant Valley.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
Resources	Dev/SDC Credit	0	0	0	0	0	251,248	251,248
Resources Total		0	0	0	0	0	251,248	251,248
Expenses	Construct/Reimburse	0	0	0	0	0	220,393	220,393
	Admin (14%)	0	0	0	0	0	30,855	30,855
Expenses Total		0	0	0	0	0	251,248	251,248

## FUNDED PROJECT

### General Development

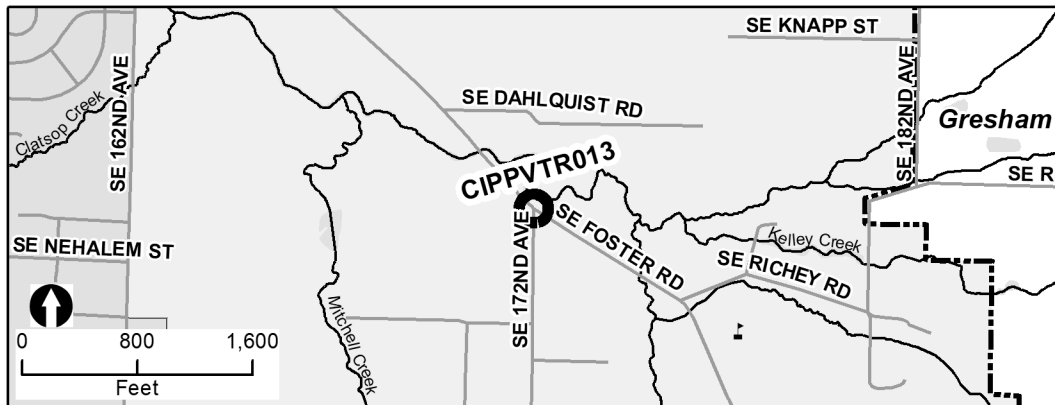
#### Pleasant Valley - Transportation

### CIPPVTR013: SE 172<sup>nd</sup> @ Foster Road

**Description:** This project constructs a new traffic signal at 172nd and Foster Road. Project includes right-of-way acquisition and intersection improvements such as roadway widening, curbs and ADA ramps.

**Justification:** This project supports development of Pleasant Valley.

**Type of Project:** Construction of facilities and utilities for growth.



### Estimated Dollars:

Funds	Description	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
Resources	Dev/SDC Credit	0	0	0	0	0	417,356	417,356
Resources Total		0	0	0	0	0	417,356	417,356
Expenses	Construct/Reimburse	0	0	0	0	0	366,102	366,102
	Admin (14%)	0	0	0	0	0	51,254	51,254
Expenses Total		0	0	0	0	0	417,356	417,356

**FUNDED PROJECT**

**General Development**

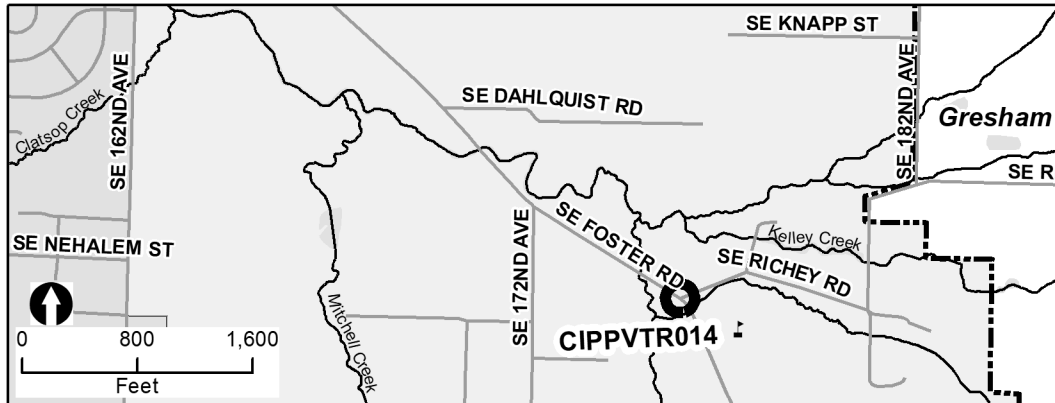
**Pleasant Valley - Transportation**

**CIPPVTR014: Richey Road @ Foster**

**Description:** This project constructs a new traffic signal or a single lane roundabout at Richey Road and Foster. Project includes intersection improvements such as curbs and ADA ramps.

**Justification:** This project supports development of Pleasant Valley.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
Resources	Dev/SDC Credit	0	0	0	0	0	730,372	730,372
Resources Total		0	0	0	0	0	730,372	730,372
Expenses	Construct/Reimburse	0	0	0	0	0	640,677	640,677
	Admin (14%)	0	0	0	0	0	89,695	89,695
Expenses Total		0	0	0	0	0	730,372	730,372

**FUNDED PROJECT**

**General Development**

**Pleasant Valley - Transportation**

**CIPPVTR015: SE 190<sup>th</sup> @ Cheldelin**

**Description:** This project constructs a new traffic signal at 190<sup>th</sup> and Cheldelin. The project includes intersection improvements such as curbs and ADA ramps.

**Justification:** This project supports development of Pleasant Valley.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
Resources	Dev/SDC Credit	0	0	0	0	0	251,248	251,248
Resources Total		0	0	0	0	0	251,248	251,248
Expenses	Construct/Reimburse	0	0	0	0	0	220,393	220,393
	Admin (14%)	0	0	0	0	0	30,855	30,855
Expenses Total		0	0	0	0	0	251,248	251,248

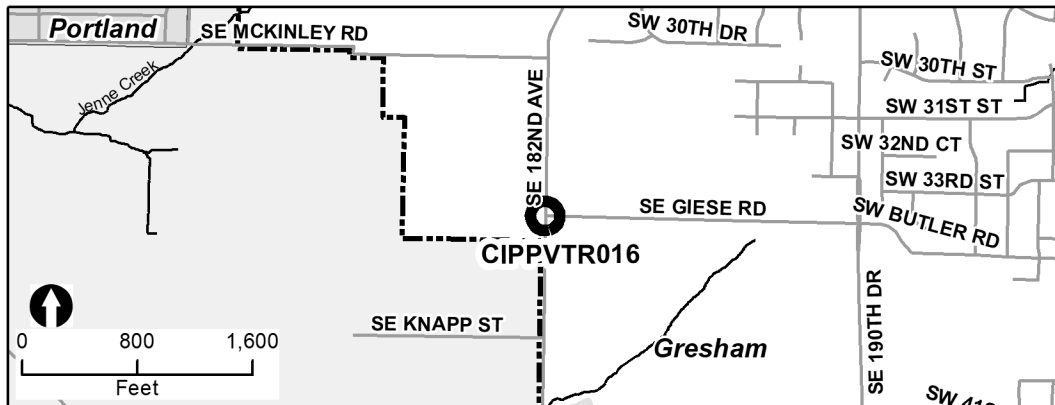
**FUNDED PROJECT**  
**General Development**  
**Pleasant Valley - Transportation**

**CIPPVTR016: SE 182<sup>nd</sup> @ Giese**

**Description:** This project constructs a new traffic signal at 182nd and Giese. The project includes intersection improvements such as curbs and ADA ramps.

**Justification:** This project supports development of Pleasant Valley.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
Resources	Dev/SDC Credit	0	0	0	0	0	251,248	251,248
<b>Resources Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>251,248</b>	<b>251,248</b>
Expenses	Construction	0	0	0	0	0	220,393	220,393
	Admin (14%)	0	0	0	0	0	30,855	30,855
<b>Expenses Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>251,248</b>	<b>251,248</b>

**FUNDED PROJECT**

**General Development**

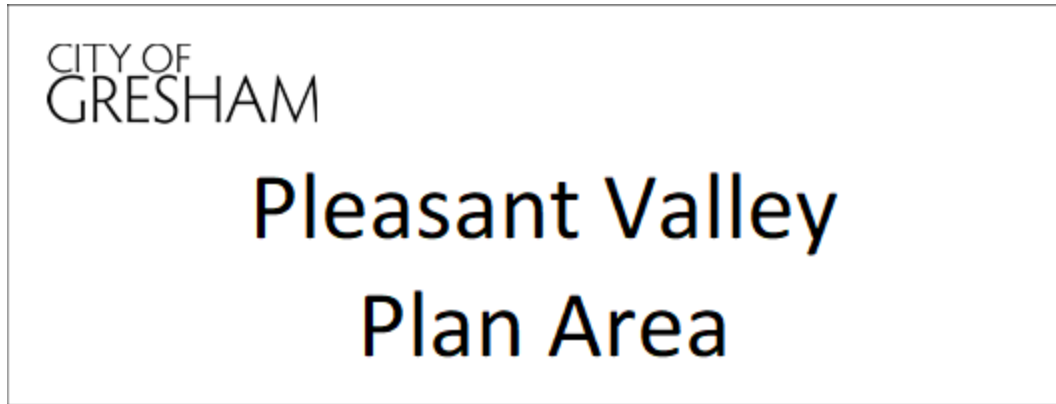
**Pleasant Valley - Transportation**

**CIPPVTR017: Advanced Wetland, Stream and Floodplain Mitigation**

**Description:** This project addresses the need to identify, in advance of master-planned infrastructure improvements, opportunities for wetland and waterway mitigation needed to offset unavoidable impacts related to the construction of road and utility projects. This is a priority need in new community areas of Pleasant Valley, Kelley Creek Headwaters, and Springwater. Efforts include field survey, data analysis, design permitting, and property acquisition to secure appropriate land for wetland and waterway mitigation to be conducted in advance of proposed impacts.

**Justification:** Assists the City in preventing construction delays that occur when there is no agency-approved mitigation option available for wetland and stream impacts related to public improvements needed for new community development. Provides necessary mechanism to meet state and federal resource protection requirements while protecting the condition and function of the City's natural resources. Proactive identification of comprehensive mitigation strategy provides significant cost-savings compared to reactive mitigation planning as projects are designed.

**Type of Project:** Wetland and Stream Mitigation.



**Estimated Dollars:**

Funds	Description	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
Resources	Operating	200,000	50,000	0	0	0	0	250,000
Resources Total		200,000	50,000	0	0	0	0	250,000
Expenses	Design/Const Admin	7,000	2,500	0	0	0	0	9,500
	Construction	15,000	41,400	0	0	0	0	56,400
	Property Acq	153,400	0	0	0	0	0	153,400
	Admin (14%)	24,600	6,100	0	0	0	0	30,700
Expenses Total		200,000	50,000	0	0	0	0	250,000

**FUNDED PROJECT**

**General Development**

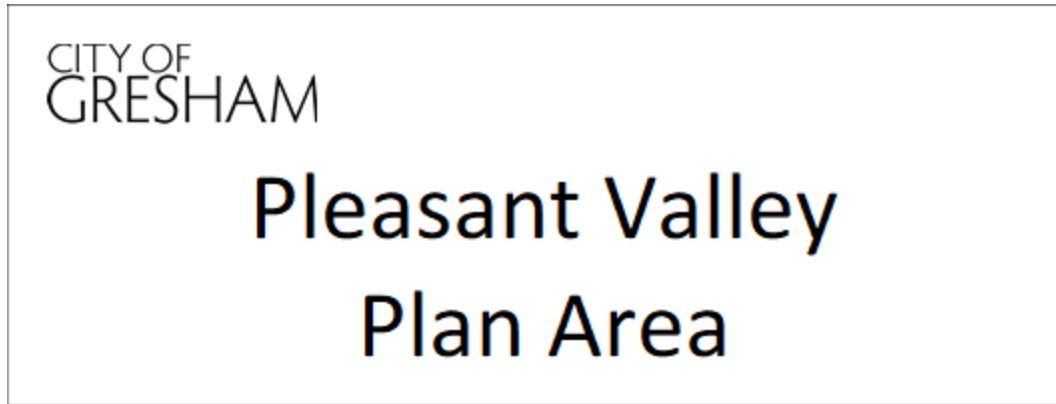
**Pleasant Valley - Transportation**

**CIPPVFP001: Kelley Creek Trail Planning Grant**

**Description:** This is a planning grant, funded through the Oregon Department of Transportation's Community Pathways program, that will help plan the future alignment of the Kelley Creek off-road trail.

**Justification:** The Kelley Creek off-road trail, located in Pleasant Valley, is being actively constructed in sections as development proceeds. This grant will help determine the future alignment to provide better information for developers in consistent with a sound, long-term vision for better connectivity for bicyclists and pedestrians.

**Type of Project:** Planning.



**Estimated Dollars:**

Funds	Description	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
Resources	Grant	0	511,461	0	0	0	0	511,461
	Transportation	0	58,539	0	0	0	0	58,539
Resources Total		0	570,000	0	0	0	0	570,000
Expenses	Design/Const Admin	0	500,000	0	0	0	0	500,000
	Admin (14%)	0	70,000	0	0	0	0	70,000
Expenses Total		0	570,000	0	0	0	0	570,000

**FUNDED PROJECT**

**General Development**

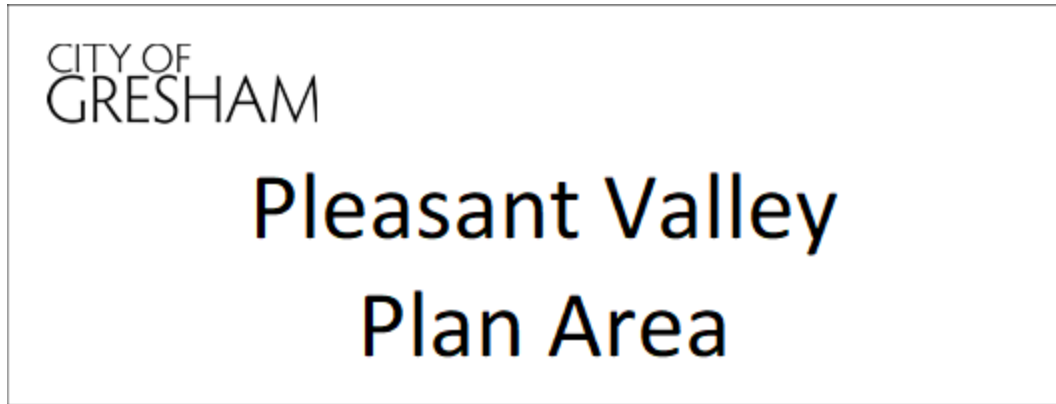
**Pleasant Valley - Parks, Trails & Open Space**

**CIPPVPK002: Parks Development Coordination**

**Description:** This project funding will be used to leverage park resources with new development projects, resulting in park improvements beyond what either the new development or City resources could have accomplished alone. This project may provide systems development charge credits to developers for certain identified improvements.

**Justification:** This project supports development of Pleasant Valley.

**Type of Project:** Construction of park improvements for growth.



**Estimated Dollars:**

Funds	Description	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
Resources	Dev/SDC Credit	1,420,805	0	0	0	0	0	1,420,805
Resources Total		1,420,805	0	0	0	0	0	1,420,805
Expenses	Construct/Reimburse	1,420,805	0	0	0	0	0	1,420,805
Expenses Total		1,420,805	0	0	0	0	0	1,420,805



## FUNDED PROJECT

### General Development

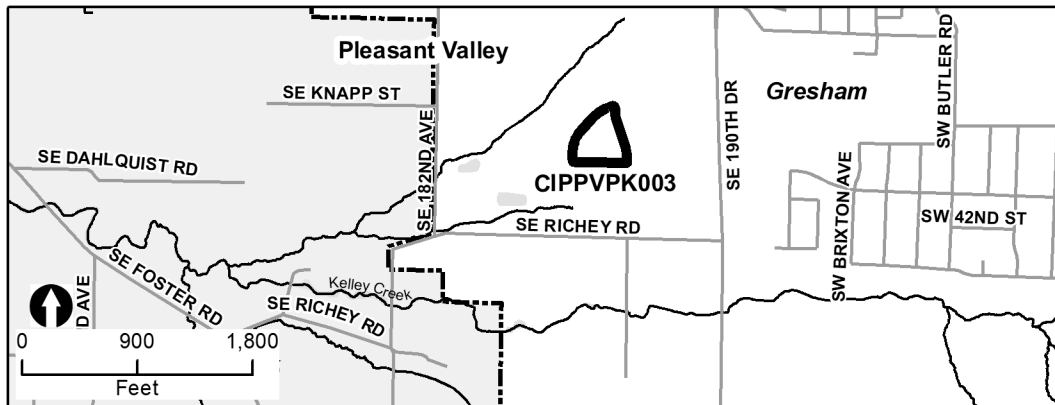
#### Pleasant Valley - Parks, Trails & Open Space

### CIPVVPK003: Pacific Landmark Neighborhood Park

**Description:** This project will acquire land, master plan, design and construct a 3.03-acre neighborhood park to serve the new community of Pleasant Valley. SDC project #22.

**Justification:** Development of this neighborhood park is needed to provide a wide range of active and passive recreation opportunities for residents near the park.

**Type of Project:** Construction of neighborhood park for growth.



### Estimated Dollars:

Funds	Description	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
Resources	Other	0	0	0	0	0	57,358	57,358
	Dev/SDC Credit	0	0	0	0	0	3,710,117	3,710,117
Resources Total		0	0	0	0	0	3,767,475	3,767,475
Expenses	Design/Const Admin	0	0	0	0	0	97,260	97,260
	Construction	0	0	0	0	0	1,498,750	1,498,750
	Property Acq	0	0	0	0	0	1,708,793	1,708,793
	Admin (14%)	0	0	0	0	0	462,672	462,672
Expenses Total		0	0	0	0	0	3,767,475	3,767,475

**FUNDED PROJECT**

**General Development**

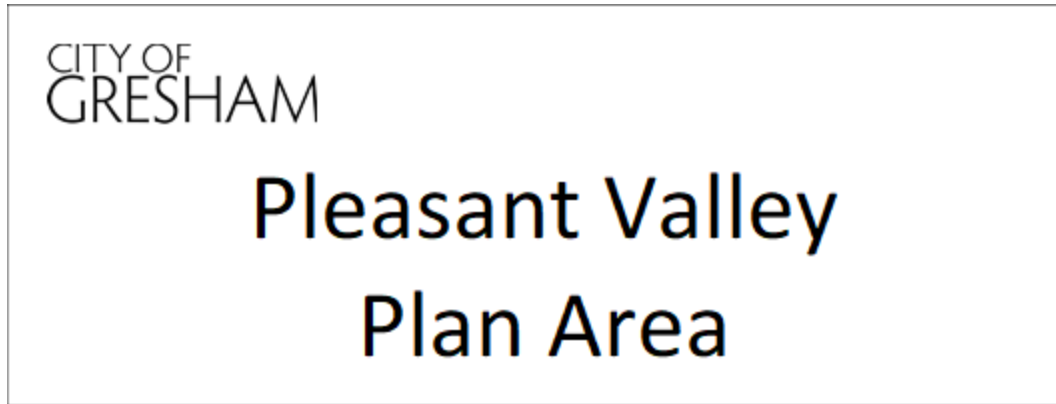
**Pleasant Valley - Stormwater**

**CIPPVSW001: Stormwater Development Coordination**

**Description:** This project funding will be used to leverage water resources with new development projects, resulting in stormwater improvements beyond what either the new development or City resources could have accomplished alone. This project may provide systems development charge credits to developers for certain identified improvements.

**Justification:** This project supports development of Pleasant Valley.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

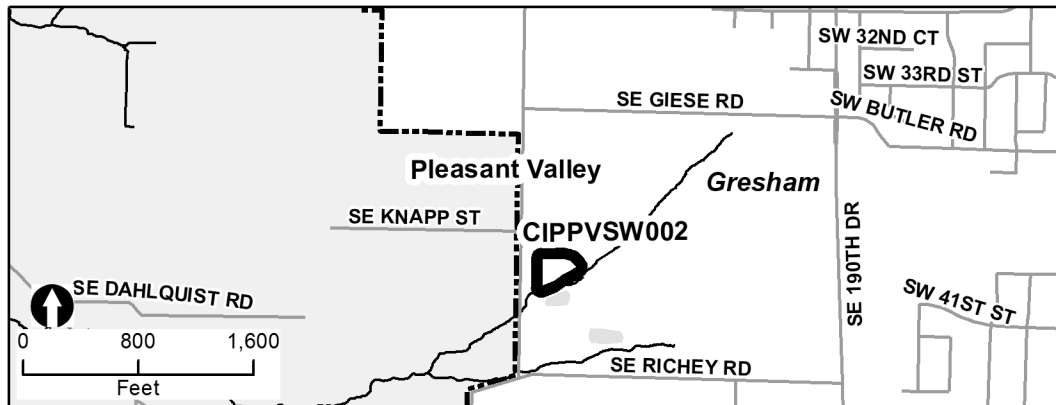
Funds	Description	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
Resources	Dev/SDC Credit	611,257	200,000	0	0	0	0	811,257
Resources Total		611,257	200,000	0	0	0	0	811,257
Expenses	Construct/Reimburse	611,257	200,000	0	0	0	0	811,257
Expenses Total		611,257	200,000	0	0	0	0	811,257

**FUNDED PROJECT**  
**General Development**  
**Pleasant Valley - Stormwater**  
**CIPPVSW002: PV RSMF Pond\_172N\_014**

**Description:** Regional Stormwater management facility for basin #1 of Pleasant Valley.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.



**Estimated Dollars:**

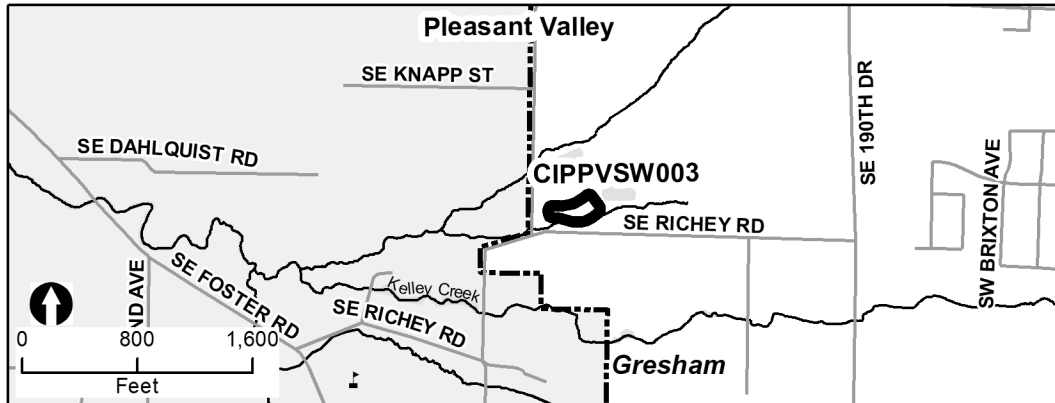
Funds	Description	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
Resources	Other	0	0	0	0	0	1,071,749	1,071,749
<b>Resources Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,071,749</b>	<b>1,071,749</b>
Expenses	Design/Const Admin	0	0	0	0	0	441,958	441,958
	Construction	0	0	0	0	0	552,448	552,448
	Admin (14%)	0	0	0	0	0	77,343	77,343
<b>Expenses Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,071,749</b>	<b>1,071,749</b>

**FUNDED PROJECT**  
**General Development**  
**Pleasant Valley - Stormwater**  
**CIPPVSW003: PV RSMF Pond\_Lower\_001A**

**Description:** Regional Stormwater management facility for basin #2 of Pleasant Valley.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.



**Estimated Dollars:**

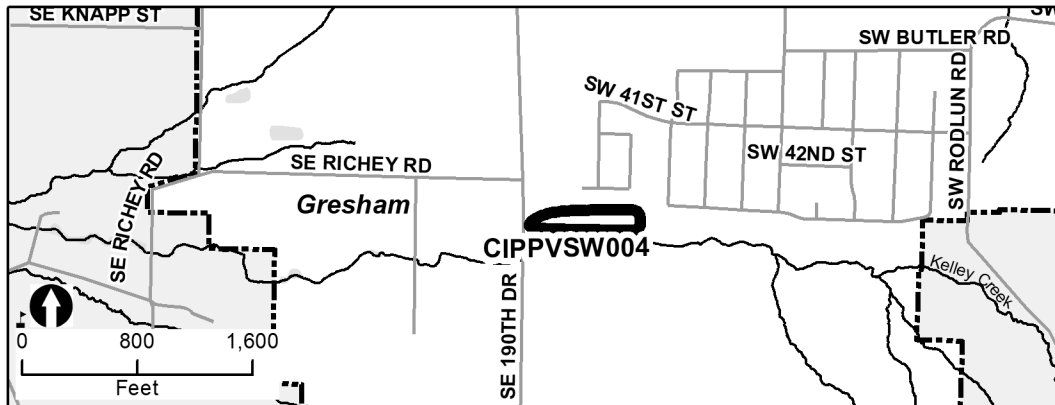
Funds	Description	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
Resources	Other	0	0	0	0	0	1,002,429	1,002,429
<b>Resources Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,002,429</b>	<b>1,002,429</b>
Expenses	Design/Const Admin	0	0	0	0	0	413,373	413,373
	Construction	0	0	0	0	0	516,716	516,716
	Admin (14%)	0	0	0	0	0	72,340	72,340
<b>Expenses Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,002,429</b>	<b>1,002,429</b>

**FUNDED PROJECT**  
**General Development**  
**Pleasant Valley - Stormwater**  
**CIPPVSW004: PV RSMF Pond\_Route\_LowerHead**

**Description:** Regional Stormwater management facility for basin #3 of Pleasant Valley.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.



**Estimated Dollars:**

Funds	Description	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
Resources	Other	0	0	0	0	0	427,382	427,382
<b>Resources Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>427,382</b>	<b>427,382</b>
Expenses	Design/Const Admin	0	0	0	0	0	166,621	166,621
	Construction	0	0	0	0	0	208,275	208,275
	Admin (14%)	0	0	0	0	0	52,486	52,486
<b>Expenses Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>427,382</b>	<b>427,382</b>

# FUNDED PROJECT

## General Development

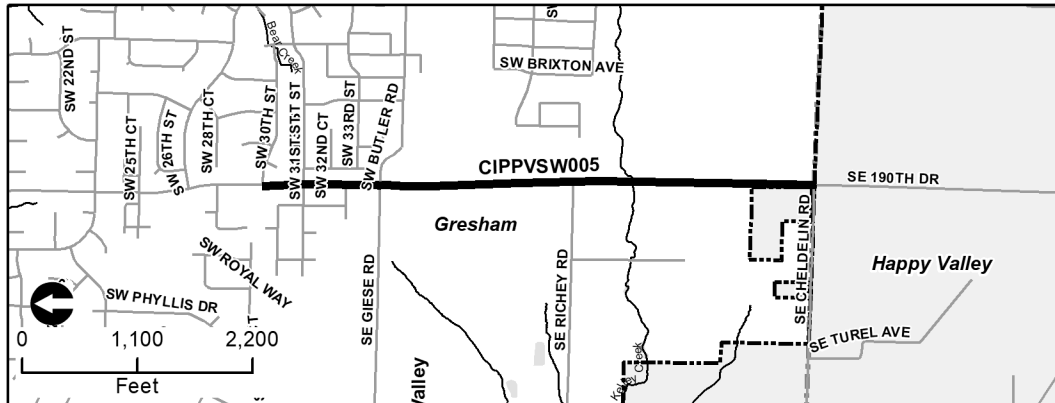
### Pleasant Valley - Stormwater

#### CIPPVSW005: PV Storm Pipe 190<sup>th</sup> Ave, N PV boundary to Cheldelin

**Description:** Storm pipe reimbursement for proportion of pipe greater than 12" diameter.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.



#### Estimated Dollars:

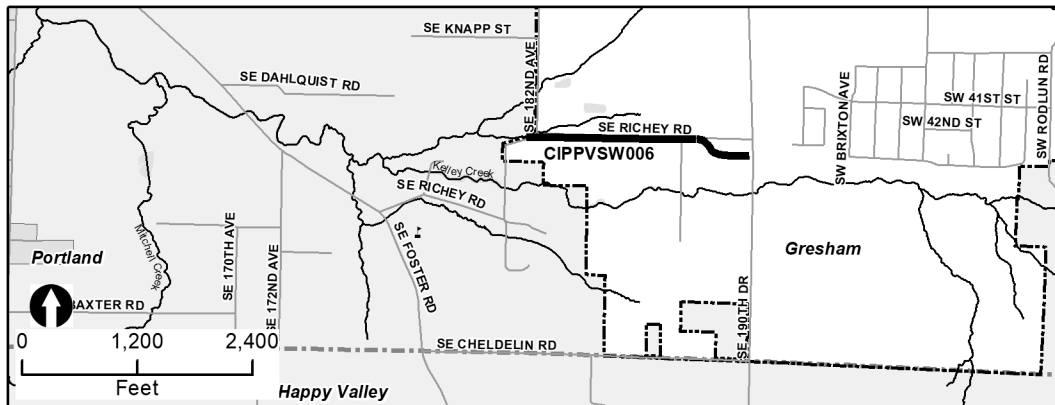
Funds	Description	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
Resources	Dev/SDC Credit	0	0	0	0	0	655,663	655,663
<b>Resources Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>655,663</b>	<b>655,663</b>
Expenses	Design/Const Admin	0	0	0	0	0	249,437	249,437
	Construction	0	0	0	0	0	356,338	356,338
	Admin (14%)	0	0	0	0	0	49,888	49,888
<b>Expenses Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>655,663</b>	<b>655,663</b>

**FUNDED PROJECT**  
**General Development**  
**Pleasant Valley - Stormwater**  
**CIPPVSW006: PV Storm Pipe Richey Road, 182<sup>nd</sup> to 190<sup>th</sup>**

**Description:** Storm pipe reimbursement for proportion of pipe greater than 12" diameter.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.



**Estimated Dollars:**

Funds	Description	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
<b>Resources</b>	Dev/SDC Credit	0	0	0	0	0	266,083	266,083
<b>Resources Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>266,083</b>	<b>266,083</b>
<b>Expenses</b>	Design/Const Admin	0	0	0	0	0	101,227	101,227
	Construction	0	0	0	0	0	144,610	144,610
	Admin (14%)	0	0	0	0	0	20,246	20,246
<b>Expenses Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>266,083</b>	<b>266,083</b>

**FUNDED PROJECT**

**General Development**

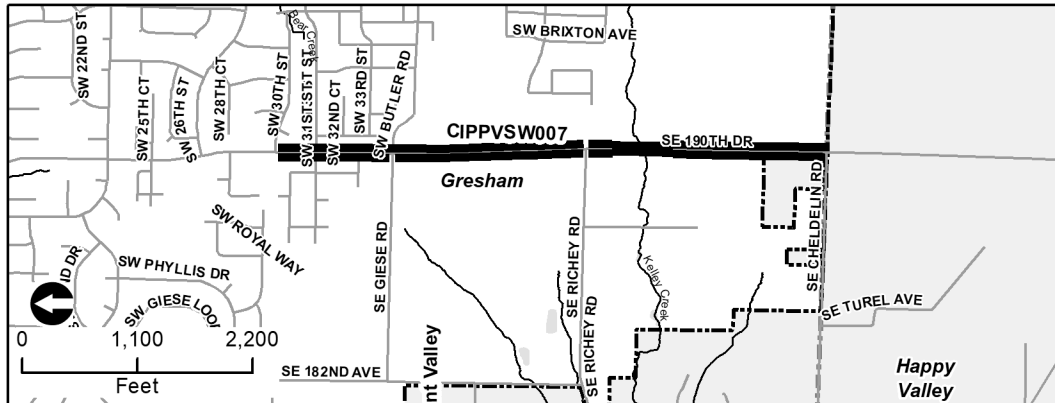
**Pleasant Valley - Stormwater**

**CIPPVSW007: PV GS Plantings 190<sup>th</sup> Ave, N PV boundary to Cheldelin**

**Description:** Reimbursement for planting of Green Street rain gardens.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.



**Estimated Dollars:**

Funds	Description	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
Resources	Dev/SDC Credit	0	0	0	0	0	263,046	263,046
<b>Resources Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>263,046</b>	<b>263,046</b>
Expenses	Design/Const Admin	0	0	0	0	0	95,011	95,011
	Construction	0	0	0	0	0	135,732	135,732
	Admin (14%)	0	0	0	0	0	32,303	32,303
<b>Expenses Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>263,046</b>	<b>263,046</b>

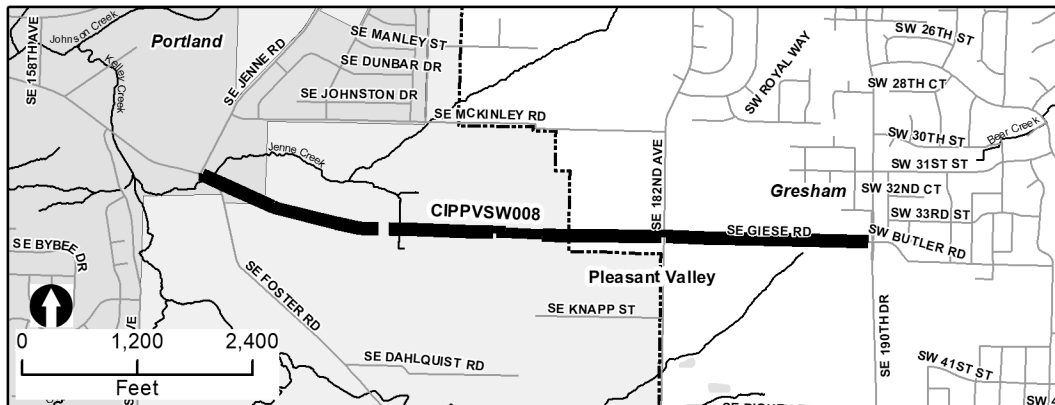


**CIPPSW008: PV GS Plantings Giese Road, Foster to 190<sup>th</sup>**

**Description:** Reimbursement for planting of Green Street rain gardens.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.

**Estimated Dollars:**

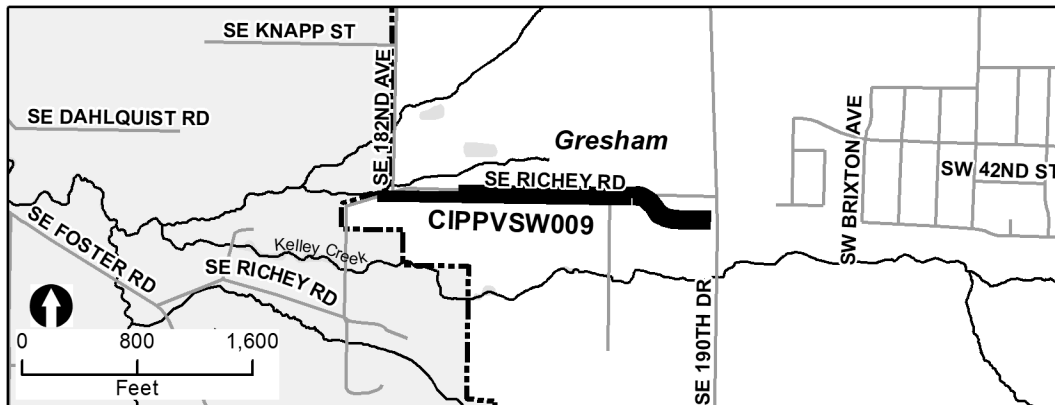
Funds	Description	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
Resources	Dev/SDC Credit	0	0	0	0	0	129,996	129,996
Resources Total		0	0	0	0	0	129,996	129,996
Expenses	Design/Const Admin	0	0	0	0	0	49,455	49,455
	Construction	0	0	0	0	0	70,650	70,650
	Admin (14%)	0	0	0	0	0	9,891	9,891
Expenses Total		0	0	0	0	0	129,996	129,996

**FUNDED PROJECT**  
**General Development**  
**Pleasant Valley - Stormwater**  
**CIPPVSW009: PV GS Plantings Richey Road, 182<sup>nd</sup> to 190<sup>th</sup>**

**Description:** Reimbursement for planting of Green Street rain gardens.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.



**Estimated Dollars:**

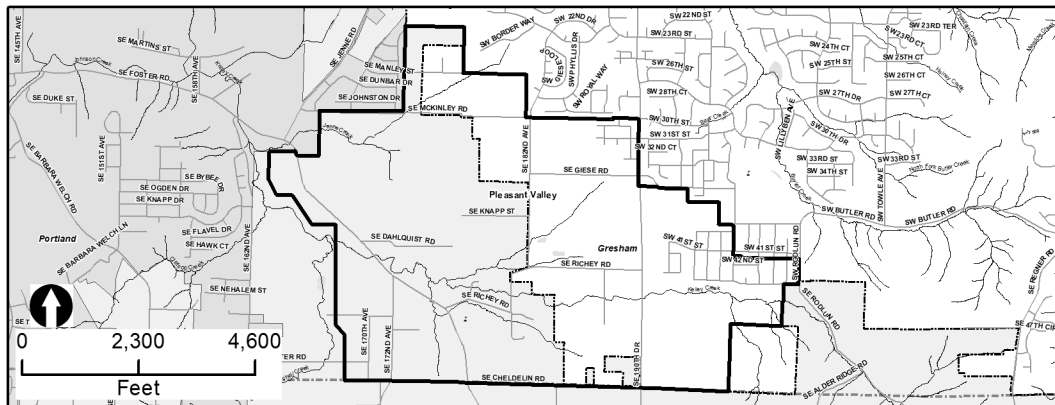
Funds	Description	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
<b>Resources</b>	Dev/SDC Credit	0	0	0	0	0	36,328	36,328
<b>Resources Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,328</b>	<b>36,328</b>
<b>Expenses</b>	Design/Const Admin	0	0	0	0	0	13,821	13,821
	Construction	0	0	0	0	0	19,743	19,743
	Admin (14%)	0	0	0	0	0	2,764	2,764
<b>Expenses Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,328</b>	<b>36,328</b>

**FUNDED PROJECT**  
**General Development**  
**Pleasant Valley - Stormwater**  
**CIPPVSW010: PV Storm Pipe Giese Road, Foster to 190<sup>th</sup>**

**Description:** Storm pipe reimbursement for proportion of pipe greater than 12" diameter.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.



**Estimated Dollars:**

Funds	Description	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
<b>Resources</b>	Dev/SDC Credit	0	0	0	0	0	843,128	843,128
<b>Resources Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>843,128</b>	<b>843,128</b>
<b>Expenses</b>	Design/Const Admin	0	0	0	0	0	304,536	304,536
	Construction	0	0	0	0	0	435,050	435,050
	Admin (14%)	0	0	0	0	0	103,542	103,542
<b>Expenses Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>843,128</b>	<b>843,128</b>

**FUNDED PROJECT**

**General Development**

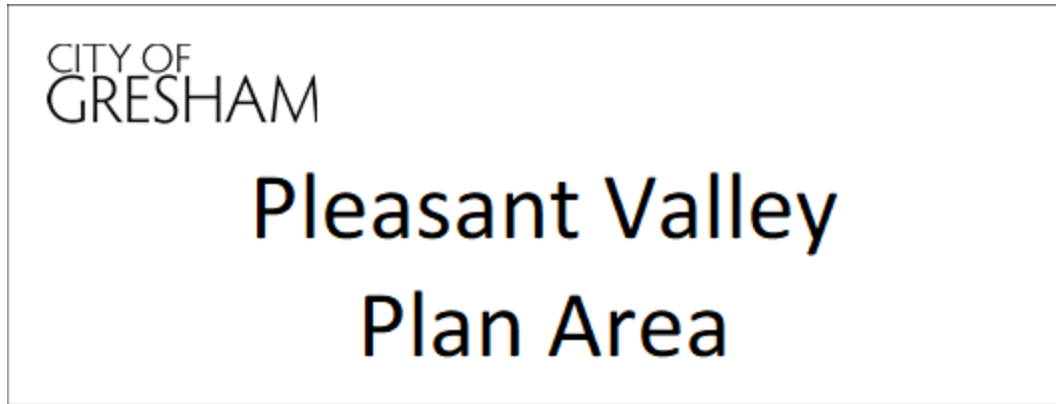
**Pleasant Valley - Stormwater**

**CIPPVSW011: Advanced Wetland, Stream and Floodplain Mitigation**

**Description:** This project addresses the need to identify, in advance of master-planned infrastructure improvements, opportunities for wetland and waterway mitigation needed to offset unavoidable impacts related to the construction of road and utility projects. This is a priority need in new community areas of Pleasant Valley, Kelley Creek Headwaters, and Springwater. Efforts include field survey, data analysis, design permitting, and property acquisition to secure appropriate land for wetland and waterway mitigation to be conducted in advance of proposed impacts. SDC project #PV-28.

**Justification:** Assists the City in preventing construction delays that occur when there is no agency-approved mitigation option available for wetland and stream impacts related to public improvements needed for new community development. Provides necessary mechanism to meet state and federal resource protection requirements while protecting the condition and function of the City's natural resources. Proactive identification of comprehensive mitigation strategy provides significant cost-savings compared to reactive mitigation planning as projects are designed.

**Type of Project:** Wetland and Stream Mitigation.



**Estimated Dollars:**

Funds	Description	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
Resources	Operating	45,000	0	0	0	0	0	45,000
	SDC	400,000	50,000	0	0	0	0	450,000
Resources Total		445,000	50,000	0	0	0	0	495,000
Expenses	Design/Const Admin	12,000	2,500	0	0	0	0	14,500
	Construction	20,000	41,400	0	0	0	0	61,400
	Property Acq	358,400	0	0	0	0	0	358,400
	Admin (14%)	54,600	6,100	0	0	0	0	60,700
Expenses Total		445,000	50,000	0	0	0	0	495,000

**FUNDED PROJECT**  
**General Development**  
**Springwater**

CITY OF  
GRESHAM

# Springwater Plan Area

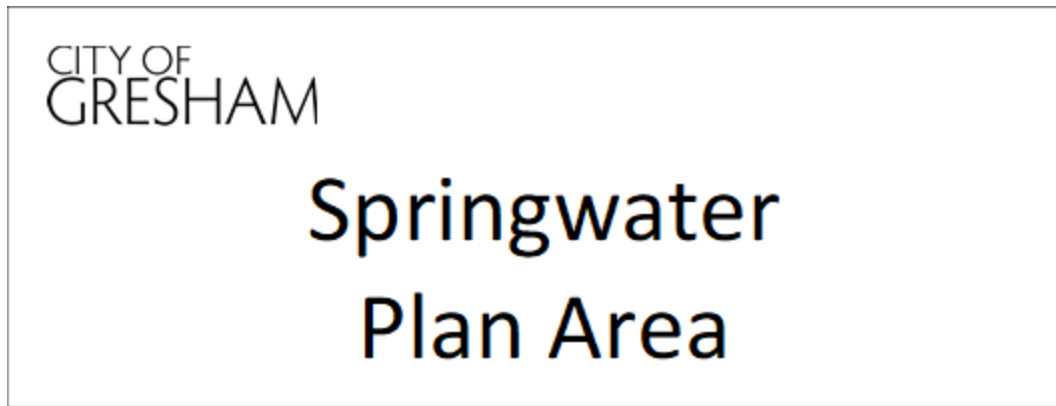
FUNDED PROJECT  
General Development  
Springwater - Wastewater

**CIPSPWW001 : Wastewater Development Coordination**

**Description:** This project funding will be used to leverage wastewater resources with new development projects, resulting in wastewater improvements beyond what either the new development or City resources could have accomplished alone. This project may provide systems development charge credits to developers for certain identified improvements.

**Justification:** This project supports development of the Springwater plan area.

**Type of Project:** Design and construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
Resources	Dev/SDC Credit	265,527	0	0	0	0	0	265,527
Resources Total		265,527	0	0	0	0	0	265,527
Expenses	Construct/Reimburse	265,527	0	0	0	0	0	265,527
Expenses Total		265,527	0	0	0	0	0	265,527

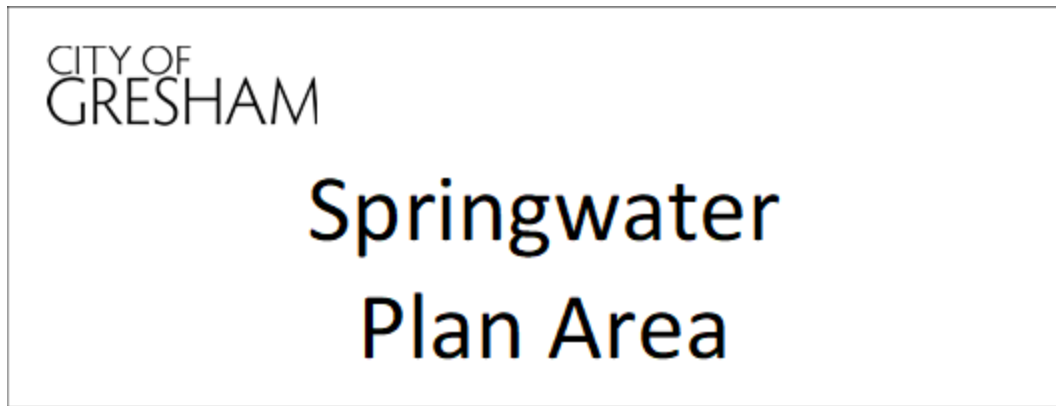
FUNDED PROJECT  
General Development  
Springwater - Water

**CIPSPWT001: Water Development Coordination**

**Description:** This project funding will be used to leverage water resources with new development projects, resulting in water improvements beyond what either the new development or City resources could have accomplished alone. This project may provide systems development charge credits to developers for certain identified improvements.

**Justification:** This project supports development of the Springwater plan area.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
Resources	Dev/SDC Credit	285,282	0	0	0	0	0	285,282
Resources Total		285,282	0	0	0	0	0	285,282
Expenses	Construct/Reimburse	285,282	0	0	0	0	0	285,282
Expenses Total		285,282	0	0	0	0	0	285,282

**FUNDED PROJECT**

**General Development**

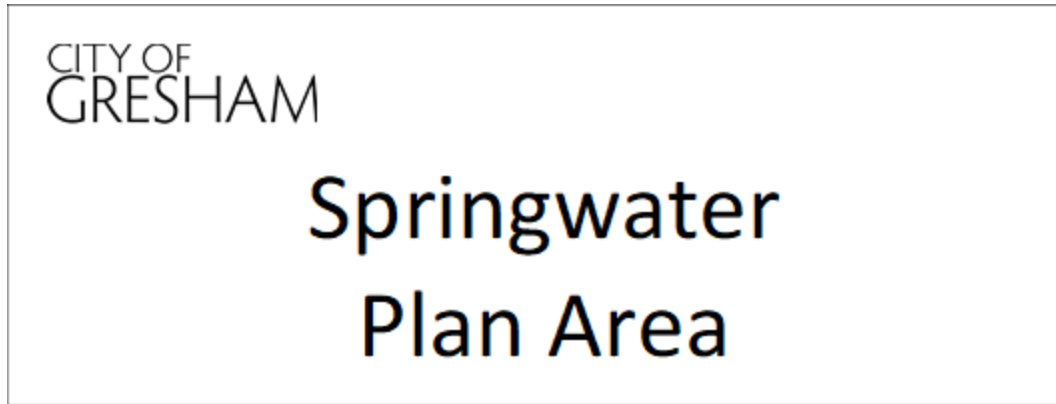
**Springwater - Transportation**

**CIPSPTR001: Springwater Transportation Development Coordination**

**Description:** This project funding will be used to leverage transportation resources with new development projects or other projects within the Right-of-Way, resulting in transportation improvements beyond what either the new development or City resources could have accomplished alone. This project may provide systems development charge credits to developers for certain identified improvements.

**Justification:** This project supports development of the Springwater plan area.

**Type of Project:** Construction of facilities and utilities for growth



**Estimated Dollars:**

Funds	Description	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
Resources	Dev/SDC Credit	230,219	0	0	0	0	11,892,113	12,122,332
Resources Total		230,219	0	0	0	0	11,892,113	12,122,332
Expenses	Construct/Reimburse	230,219	0	0	0	0	11,892,113	12,122,332
Expenses Total		230,219	0	0	0	0	11,892,113	12,122,332



**FUNDED PROJECT**

**General Development**

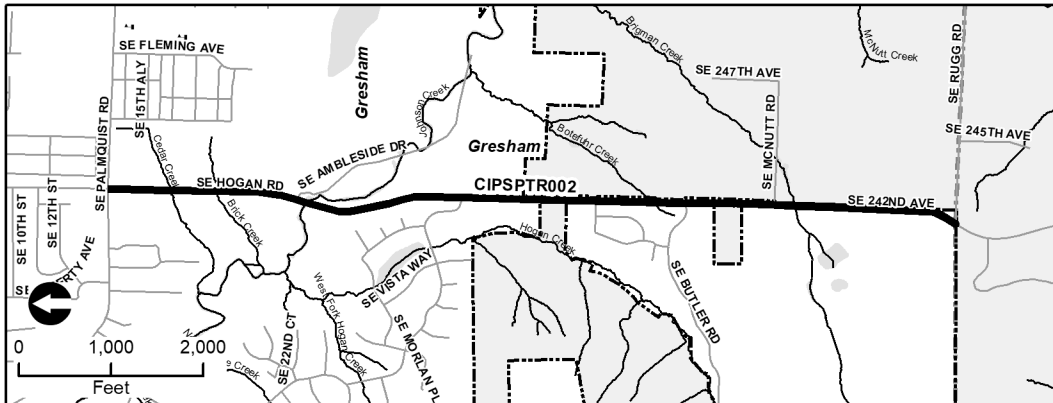
**Springwater - Transportation**

**CIPSPTR002: Hogan Road Widening, Palmquist to Rugg**

**Description:** This project would construct the portion of the Hogan Road Widening project that will not be constructed by developers as part of their frontage improvements.

**Justification:** This project supports development of the Springwater plan area.

**Type of Project:** Construction of facilities and utilities for growth



**Estimated Dollars:**

Funds	Description	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
Resources	Dev/SDC Credit	0	0	0	0	0	2,448,487	2,448,487
Resources Total		0	0	0	0	0	2,448,487	2,448,487
Expenses	Construction	0	0	0	0	0	2,147,796	2,147,796
	Admin (14%)	0	0	0	0	0	300,691	300,691
Expenses Total		0	0	0	0	0	2,448,487	2,448,487

**FUNDED PROJECT**

**General Development**

**Springwater – Parks, Trails & Open Space**

**CIPSPPK001: Springwater Parks Development Coordination**

**Description:** This project funding will be used to leverage park resources with new development projects, resulting in park improvements beyond what either the new development or City resources could have accomplished alone. This project may provide systems development charge credits to developers for certain identified improvements.

**Justification:** This project supports development of the Springwater plan area.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
Resources	Dev/SDC Credit	200,000	0	0	0	0	0	200,000
Resources Total		200,000	0	0	0	0	0	200,000
Expenses	Construct/Reimburse	200,000	0	0	0	0	0	200,000
Expenses Total		200,000	0	0	0	0	0	200,000

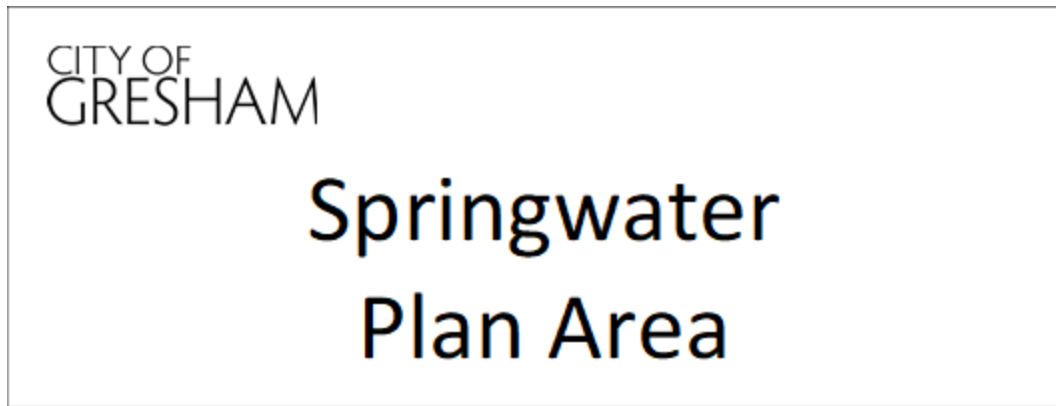
FUNDED PROJECT  
General Development  
Springwater - Stormwater

**CIPSPSW001 : Stormwater Development Coordination**

**Description:** This project funding will be used to leverage stormwater resources with new development projects, resulting in stormwater improvements beyond what either the new development or City resources could have accomplished alone. This project may provide systems development charge credits to developers for certain identified improvements.

**Justification:** This project supports development of the Springwater plan area.

**Type of Project:** Design and construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
Resources	Dev/SDC Credit	250,537	0	0	0	0	0	250,537
Resources Total		250,537	0	0	0	0	0	250,537
Expenses	Construct/Reimburse	250,537	0	0	0	0	0	250,537
Expenses Total		250,537	0	0	0	0	0	250,537

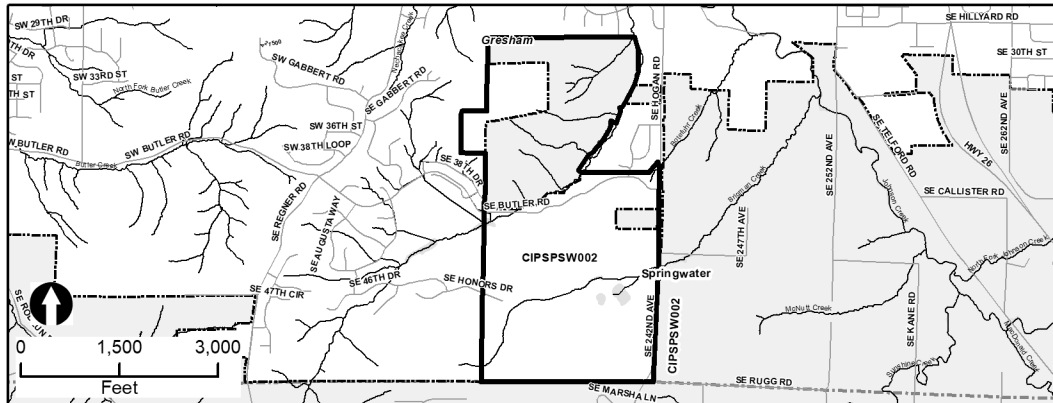
**FUNDED PROJECT**  
**General Development**  
**Springwater - Stormwater**

**CIPSPSW002 : Springwater Phase 1 Planning Annex Area 2**

**Description:** The stormwater collection/conveyance system (swales) is designed to collect and convey the runoff from the future roadway and adjacent property surfaces. Collected stormwater will be conveyed to regional stormwater facilities to provide storage for flood control, stream stability, and water quality. These facilities will limit the post-development 2-yr runoff peak flows to half of the existing condition, nuisance storm post-development runoff peak flows to existing conditions, and be able to pass the 100-yr runoff peak and volume through the facility via an overflow structure. All green street swales, regardless of roadway classification, were designed to convey the nuisance storm event in accordance with the Springwater planning criteria. Street trees will be installed within the future roadway right-of-ways in accordance with the Metro's Green Streets approach.

**Justification:** This project is required to provide the new Springwater plan area with stormwater conveyance and management infrastructure to allow for growth.

**Type of Project:** Design and construction of facilities and utilities for growth.



**Estimated Dollars:**

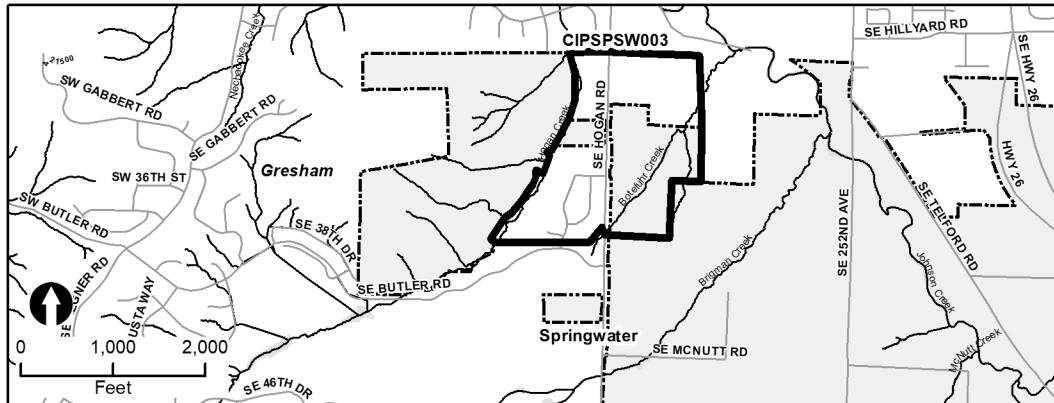
Funds	Description	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
<b>Resources</b>	Dev/SDC Credit	0	0	0	0	0	2,674,946	2,674,946
<b>Resources Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,674,946</b>	<b>2,674,946</b>
<b>Expenses</b>	Design/Const Admin	0	0	0	0	0	388,120	388,120
	Construction	0	0	0	0	0	1,293,736	1,293,736
	Other	0	0	0	0	0	664,589	664,589
	Admin (14%)	0	0	0	0	0	328,501	328,501
<b>Expenses Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,674,946</b>	<b>2,674,946</b>

**CIPSPSW003 : Springwater Phase 1 Planning Annex Area 3a**

**Description:** The stormwater collection/conveyance system (swales) is designed to collect and convey the runoff from the future roadway and adjacent property surfaces. Collected stormwater will be conveyed to regional stormwater facilities to provide storage for flood control, stream stability, and water quality. These facilities will limit the post-development 2-yr runoff peak flows to half of the existing condition, nuisance storm post-development runoff peak flows to existing conditions, and be able to pass the 100-yr runoff peak and volume through the facility via an overflow structure. All green street swales, regardless of roadway classification, were designed to convey the nuisance storm event in accordance with the Springwater planning criteria. Street trees will be installed within the future roadway right-of-ways in accordance with the Metro's Green Streets approach.

**Justification:** This project is required to provide the new Springwater plan area with stormwater conveyance and management infrastructure to allow for growth.

**Type of Project:** Design and construction of facilities and utilities for growth.

**Estimated Dollars:**

Funds	Description	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
Resources	Dev/SDC Credit	0	0	0	0	0	1,416,000	1,416,000
Resources Total		0	0	0	0	0	1,416,000	1,416,000
Expenses	Design/Const Admin	0	0	0	0	0	209,144	209,144
	Construction	0	0	0	0	0	697,145	697,145
	Other	0	0	0	0	0	335,816	335,816
	Admin (14%)	0	0	0	0	0	173,895	173,895
Expenses Total		0	0	0	0	0	1,416,000	1,416,000

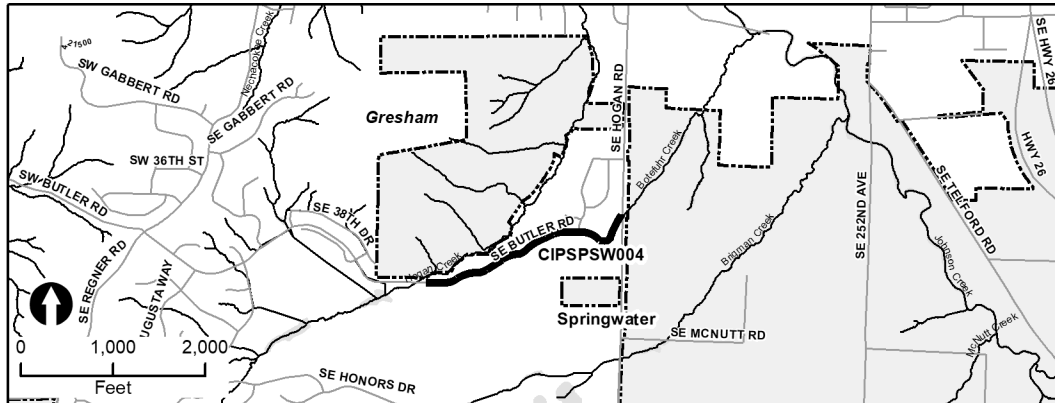
**FUNDED PROJECT**  
**General Development**  
**Springwater - Stormwater**

**CIPSPSW004 : Springwater Natural Resources Protection Project 4: Hogan and Botefuhr Creeks Wildlife Corridor**

**Description:** Acquisition of riparian corridor between Hogan and Botefuhr Creeks.

**Justification:** Protection of riparian corridor in area of incised channel; improves flood protection and temperature management.

**Type of Project:** Natural Resource Protection.



**Estimated Dollars:**

Funds	Description	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
Resources	Dev/SDC Credit	0	0	0	0	0	803,389	803,389
<b>Resources Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>803,389</b>	<b>803,389</b>
Expenses	Design/Const Admin	0	0	0	0	0	58,877	58,877
	Construction	0	0	0	0	0	294,392	294,392
	Property Acq	0	0	0	0	0	351,458	351,458
	Admin (14%)	0	0	0	0	0	98,662	98,662
<b>Expenses Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>803,389</b>	<b>803,389</b>

General Development Unfunded and Future Summary								
Project	Project Name	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
PV3004	Lower Giese Road Trunk	0	0	0	0	0	0	771,445
PV3006	Upper Kelley Creek Trunk	0	0	0	0	0	0	2,615,405
PV3007	Foster Road Trunk	0	0	0	0	0	0	915,120
PV4005	SW 31st Street between SE 182nd Ave.	0	0	0	0	0	0	469,129
PV4006	SE 182nd Ave. between SW 30th & 31st Streets	0	0	0	0	0	0	201,055
PV4007	SW Pleasant View Drive/190th between PV1 and SE Richey	0	0	0	0	0	0	158,782
PV4008	SE Giese Road between SE 182nd Ave. and SW Pleasant V	0	0	0	0	0	0	1,159,110
PV4009	SE Richey Road between SE 182nd and SW Pleasant View	0	0	0	0	0	0	67,018
PV4010	SE 182nd Ave. between SW 31st St. and Richey Road	0	0	0	0	0	0	1,131,272
PV4011	SW Pleasant View Drive/190th between Richey Road	0	0	0	0	0	0	1,219,986
PV4012	Extend Main West along SE McKinley Road	0	0	0	0	0	0	1,254,005
PV4013	SE Cheldelin Road between SE 182nd and SW Pleasant Vi	0	0	0	0	0	0	1,370,819
PV4014	Extend Proposed SE 182nd Ave. Main (PV4) from SE Riche	0	0	0	0	0	0	1,108,038
PV4015	SE Giese Road between SE 172nd and 182nd Avenues	0	0	0	0	0	0	1,537,539
PV4016	SE 172nd Avenue between SE Giese Road and SE Richey R	0	0	0	0	0	0	1,061,192
PV4017	SE 172nd Avenue between SE Richey and SE Cheldelin	0	0	0	0	0	0	1,257,025
PV4018	SE Cheldelin Road between SE 172nd and 182nd Avenues	0	0	0	0	0	0	1,238,499
PV4019	Pleasant Valley Reservoir (5 mg)	0	0	0	0	0	0	15,486,783
CIPPVWT002	SW Pleasant Valley Drive to SW Eastwood Ave.	0	0	0	0	0	0	2,409,428
PV5005	SE 190th @ Giese Rd.	0	0	0	0	0	0	14,124,733
PV5017	Giese Rd, City Limits to 3200' West	0	0	0	0	0	0	4,251,706
PV5018	SE Knapp, 172nd to 182nd	0	0	0	0	0	0	937,922
PV5019	SE Cheldelin, City Limits to 4500' west	0	0	0	0	0	0	921,358
PV5020	SE 182nd, City Limits to Cheldelin	0	0	0	0	0	0	6,395,676
PV5021	SE 172nd, Giese to Cheldelin	0	0	0	0	0	0	6,098,563
PV5022	SE 172nd @ Giese	0	0	0	0	0	0	220,393
PV5023	SE 172nd @ New Neighborhood Connector	0	0	0	0	0	0	220,393
PV5024	SE 172nd @ Cheldelin	0	0	0	0	0	0	220,393
PV5025	SE 182nd @ Cheldelin	0	0	0	0	0	0	220,393
PV7002	182nd Avenue Neighborhood Park	0	0	0	0	0	0	4,011,441
PV7003	Pleasant Valley Neighborhood Park #2	0	0	0	0	0	0	4,790,014
PV7004	Pleasant Valley Neighborhood Park #3	0	0	0	0	0	0	4,237,258
PV7005	Pleasant Valley Community Park	0	0	0	0	0	0	21,121,336
PV7007	East Buttes Powerline Corridor Path	0	0	0	0	0	0	3,633,044
PV7008	Kelley Creek Path	0	0	0	0	0	0	4,504,080
PV7010	Pleasant Valley Neighborhood Park #1	0	0	0	0	0	0	4,291,489
PV7011	Pleasant Valley Urban Plaza #1	0	0	0	0	0	0	2,415,057
PV7012	Pleasant Valley Urban Plaza #2	0	0	0	0	0	0	2,591,291

General Development Unfunded and Future Summary								
Project	Project Name	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
PV9008	PV RSMF Pond_New_2	0	0	0	0	0	0	347,249
PV9009	PV RSMF Pond_Lower_013	0	0	0	0	0	0	316,850
PV9010	PV RSMF Pond_New_3	0	0	0	0	0	0	565,028
PV9011	PV RSMF Pond_172S_022	0	0	0	0	0	0	290,417
PV9012	PV RSMF Pond_172S_001A	0	0	0	0	0	0	262,662
PV9013	PV RSMF Pond_MITCH_001B	0	0	0	0	0	0	429,193
PV9014	PV RSMF Pond_New_4	0	0	0	0	0	0	507,170
PV9015	PV RSMF Pond_172N_001	0	0	0	0	0	0	393,507
PV9016	PV RSMF Pond_JENNE_011	0	0	0	0	0	0	385,577
PV9017	PV RSMF Pond_New_1	0	0	0	0	0	0	303,634
PV9018	PV RSMF Pond_JENNE_021	0	0	0	0	0	0	636,695
PV9019	PV RSMF Pond_New_5	0	0	0	0	0	0	191,294
PV9020	PV Storm Pipe 172nd Ave, Giese to Cheldelin	0	0	0	0	0	0	575,881
PV9021	PV Storm Pipe Cheldelin Road, Clatsop to 190th	0	0	0	0	0	0	657,474
PV9023	PV Storm Pipe Butler Road, East of PV boundary	0	0	0	0	0	0	221,129
PV9024	PV Storm Pipe 182nd Ave, Giese to Cheldelin	0	0	0	0	0	0	502,566
PV9025	PV Storm Pipe Knapp St, 172nd to 182nd	0	0	0	0	0	0	342,927
PV9026	PV GS Plantings 172nd Ave, Giese to Cheldelin	0	0	0	0	0	0	297,184
PV9027	PV GS Plantings Cheldelin Road, Clatsop to 190th	0	0	0	0	0	0	104,507
PV9028	PV GS Plantings Butler Road, East of PV boundary	0	0	0	0	0	0	30,192
PV9029	PV GS Plantings 182nd Ave, Giese to Cheldelin	0	0	0	0	0	0	68,617
PV9030	PV GS Plantings Knapp St, 172nd to 182nd	0	0	0	0	0	0	46,821
SW3002	Telford Road Trunk	0	0	0	0	0	0	2,370,308
SW3003	Jeanette Road Trunk	0	0	0	0	0	0	672,243
SW3004	Orient Trunk	0	0	0	0	0	0	2,027,100
SW3005	Village Center Trunk	0	0	0	0	0	0	439,702
SW3007	Rugg Road Trunk	0	0	0	0	0	0	1,866,907
CIPSPWW002	Telford Road Trunk Bore	0	0	0	0	0	0	379,024
CIPSPWW003	Jeanette Road Trunk Bore	0	0	0	0	0	0	1,405,857
CIPSPWW004	Orient Trunk Bore	0	0	0	0	0	0	1,387,278
CIPSPWW005	Village Center Trunk North Creek Crossing	0	0	0	0	0	0	309,660
CIPSPWW006	Village Center Trunk South Creek Crossing	0	0	0	0	0	0	839,798
SW4002	South Hills SE Butler Road Transmission from South Hills	0	0	0	0	0	0	282,722
SW4003	SE Hogan Road/242nd between SE Butler Road and SE Rugg Road	0	0	0	0	0	0	1,553,417
SW4004	SE Rugg Road between SE Hogan Road/242nd	0	0	0	0	0	0	1,410,515
SW4005	SE 252nd Ave. between SE McNutt Road and SE Rugg Road	0	0	0	0	0	0	1,034,730
SW4006	SE McNutt Road between SE Hogan Road/242nd Ave.	0	0	0	0	0	0	1,423,746
SW4007	Extend Proposed South Hills Distribution Piping - Butler	0	0	0	0	0	0	1,886,861



General Development Unfunded and Future Summary								
Project	Project Name	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
SW4008	Extend Proposed South Hills Distribution Piping - SE 252nd	0	0	0	0	0	0	1,032,084
SW4009	Extend Proposed South Hills Distribution Piping - SE Hogan	0	0	0	0	0	0	2,109,155
SW4010	Extend Intermediate Distribution from SE 30th Street	0	0	0	0	0	0	468,407
SW4011	SE Orient Drive Alignment Anderson and Wheeler Reservoir	0	0	0	0	0	0	2,085,337
SW4012	SE Anderson Road/267th between SE Orient and SE Jeanette	0	0	0	0	0	0	1,053,254
SW4013	SE Jeanette Road Alignment between Anderson and Wheeler	0	0	0	0	0	0	2,069,460
SW4014	SE Telford Road btwn Proposed Intermediate Dist. Piping	0	0	0	0	0	0	2,455,830
SW4015	SE McNutt Road btwn Proposed Intermediate Dist. Piping	0	0	0	0	0	0	902,514
SW4016	Barnes Road Loop Extension	0	0	0	0	0	0	875,105
SW4017	SE 247th Ave. between Proposed South Hills Dist. Piping	0	0	0	0	0	0	831,702
SW4018	SE 247th Avenue between Intermediate Dist. Piping & SE Hogan	0	0	0	0	0	0	919,681
CIPSPWT002	Wheeler North Reservoir (2 mg)	0	0	0	0	0	0	6,068,257
SW5001	SE 267th (US 26 to 33rd)	0	0	0	0	0	0	2,378,968
SW5002	Collector A, 262nd to Orient	0	0	0	0	0	0	13,189,916
SW5003	New Arterial, Orient to Jeanette	0	0	0	0	0	0	46,369,166
SW5006	Springwater Interchange on Hwy 26	0	0	0	0	0	0	25,490,010
SW5007	SE Orient Dr. – Approx. 950 feet south of SE Welch Rd. to SE Hogan Rd	0	0	0	0	0	0	3,252,480
SW5008	SE Hogan Rd (E Powell Blvd to SE Palmquist Rd)	0	0	0	0	0	0	38,557,291
SW6000	On-Street Paths	0	0	0	0	0	0	1,940,338
SW7000	Village Center Neighborhood Park	0	0	0	0	0	0	7,560,605
SW7001	Springwater Community Park	0	0	0	0	0	0	10,576,825
SW7002	East Springwater Community Park	0	0	0	0	0	0	11,979,800
SW7004	Village Center Loop Trail	0	0	0	0	0	0	1,023,964
SW7006	Park Blocks & Circle	0	0	0	0	0	0	8,967,512
SW7007	Springwater Path	0	0	0	0	0	0	1,312,974
SW7008	Springwater Trail #1	0	0	0	0	0	0	531,453
SW7009	Springwater Trail #2	0	0	0	0	0	0	127,668
SW7010	Buttes Trail	0	0	0	0	0	0	340,475
SW9000	Springwater “Shovel Ready” Infrastructure – Stormwater	0	0	0	0	0	0	13,293,068
Grand Total		0	0	0	0	0	0	355,167,931



UNFUNDED and FUTURE PROJECT  
General Development  
Pleasant Valley

CITY OF  
GRESHAM

# Pleasant Valley Plan Area

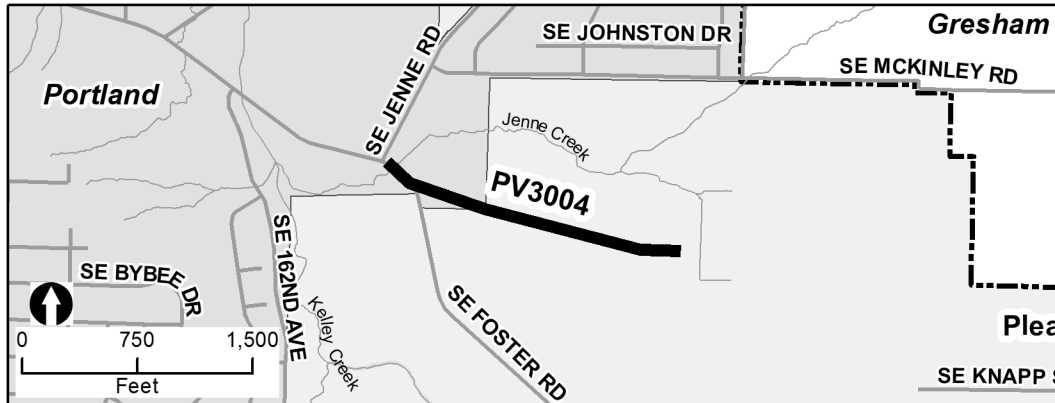
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Wastewater**

**PV3004: Lower Giese Road Trunk**

**Description:** This project extends gravity sanitary service pipe 2,040 linear feet from SE 182nd to Foster Rd. Installed pipe will be from 10" to 24" in diameter. 2020 Collection Master Plan Project PV3 (Medium Term) and SDC project #8.

**Justification:** Service extension for future growth.

**Type of Project:** Design and construction of wastewater facilities for growth.



**Estimated Dollars:**

Funds	Description	Total
<b>Resources</b>	Dev/SDC Credit	771,445
<b>Resources Total</b>		<b>771,445</b>
<b>Expenses</b>	Design/Const Admi	92,550
	Construction	584,171
	Admin (14%)	94,724
<b>Expenses Total</b>		<b>771,445</b>

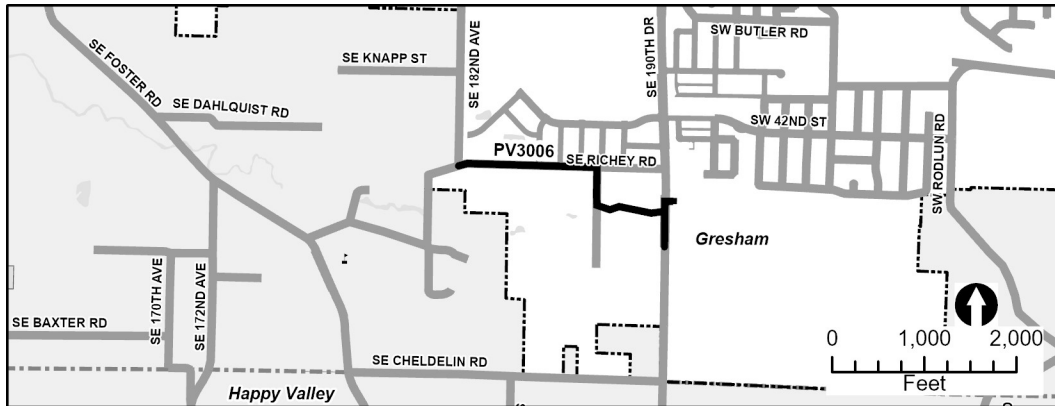
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Wastewater**

**PV3006: PV Upper Kelley Creek Trunk**

**Description:** This project extends gravity sanitary service pipe 3,560 linear feet from SE 190th to 182nd. Installed pipe will be from 10" to 12" in diameter. The project will also decommission the Brookside pump station. 2020 Collection Master Plan Project PV6 (Near Term) and SDC project #11.

**Justification:** Service extension for future growth.

**Type of Project:** Design and construction of wastewater facilities for growth.



**Estimated Dollars:**

Funds	Description	Total
<b>Resources</b>	Dev/SDC Credit	2,615,405
<b>Resources Total</b>		<b>2,615,405</b>
<b>Expenses</b>	Design/Const Admi	313,883
	Construction	1,980,289
	Admin (14%)	321,233
<b>Expenses Total</b>		<b>2,615,405</b>

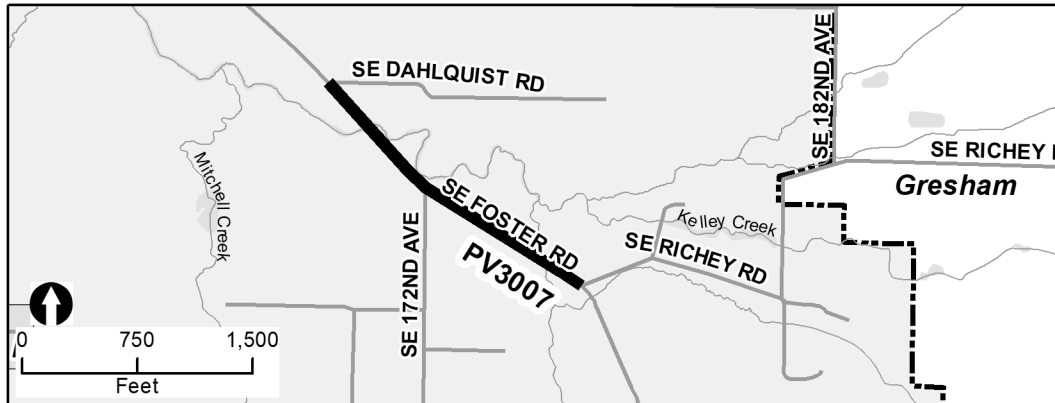
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Wastewater**

**PV3007: Foster Road Trunk**

**Description:** This project extends gravity sanitary service pipe 2,100 linear feet from SE Richey Rd to SE Dahlquist Rd. Installed pipe will be from 10" to 12" in diameter. 2020 Collection Master Plan Project PV7 (Medium Term) and SDC project #12.

**Justification:** Service extension for future growth.

**Type of Project:** Design and construction of wastewater facilities for growth.



**Estimated Dollars:**

Funds	Description	Total
<b>Resources</b>	Dev/SDC Credit	915,120
<b>Resources Total</b>		<b>915,120</b>
<b>Expenses</b>	Design/Const Admi	109,838
	Construction	692,856
	Admin (14%)	112,426
<b>Expenses Total</b>		<b>915,120</b>

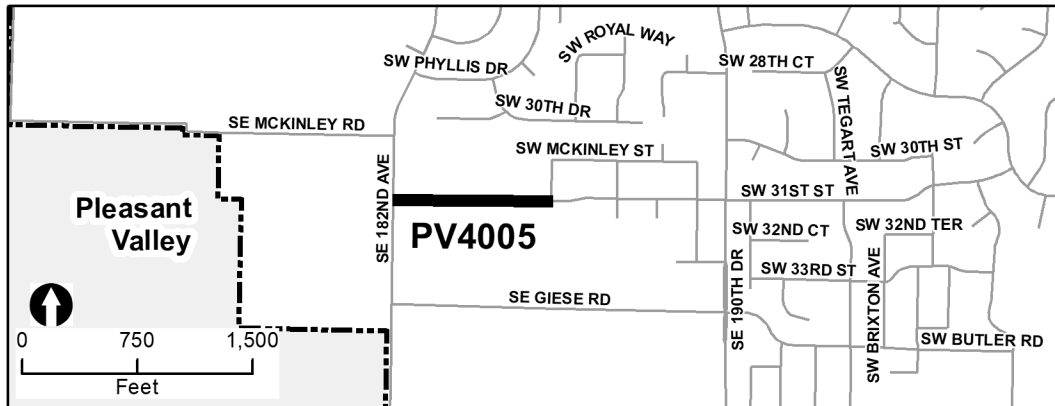
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Water**

**PV4005: SW 31st Street to SE 182nd Ave.**

**Description:** This project installs 1,050 L.F. of 12" D.I. waterline, connecting the 12" main at the west end of SW 31st Street to SE 182nd Avenue. SDC project #D-2A(PV3B).

**Justification:** This project will provide transmission capacity and looping on the North side of the Pleasant Valley Plan District on the West side of the Hunters Highland Service Level to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the "backbone" system to deliver Hunters Highland Service Level water to the Pleasant Valley development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Dev/SDC Credit	469,129
<b>Resources Total</b>		<b>469,129</b>
Expenses	Construct/Reimburs	469,129
<b>Expenses Total</b>		<b>469,129</b>

UNFUNDED and FUTURE PROJECT

General Development

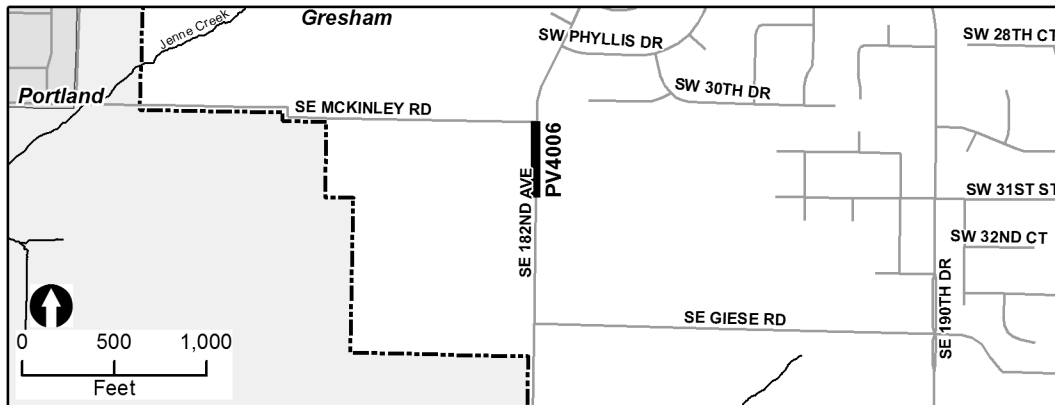
Pleasant Valley - Water

**PV4006: SE 182nd Ave. between SW 30th & 31st Streets**

**Description:** This project installs 450 L.F. of 12" D.I. waterline along SE 182nd Avenue between SW 30th and 31st Streets. SDC project #PV3C.

**Justification:** This project will provide transmission capacity and looping on the North side of the Pleasant Valley Plan District on the West side of the Hunters Highland Service Level to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the "backbone" system to deliver Hunters Highland Service Level water to the Pleasant Valley development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



Estimated Dollars:

Funds	Description	Total
Resources	Dev/SDC Credit	201,055
Resources Total		201,055
Expenses	Construct/Reimburs	201,055
Expenses Total		201,055



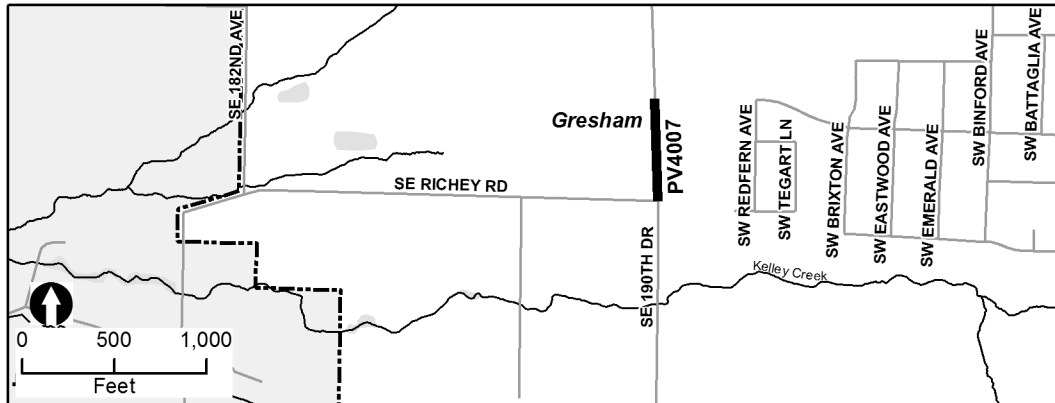
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Water**

**PV4007: SW Pleasant View Drive/190th between PV1 and SE Richey**

**Description:** This project installs 300 L.F. of 16" D.I. waterline along SW Pleasant View Drive/190th between PV1 and SE Richey Road. SDC project #PV4A.

**Justification:** This project will provide transmission capacity and looping in the Northeast portion of the Intermediate service level of the Pleasant Valley Plan District to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the "backbone" system to deliver Intermediate Service Level water to the Pleasant Valley development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Dev/SDC Credit	158,782
<b>Resources Total</b>		<b>158,782</b>
Expenses	Construct/Reimburs	158,782
<b>Expenses Total</b>		<b>158,782</b>

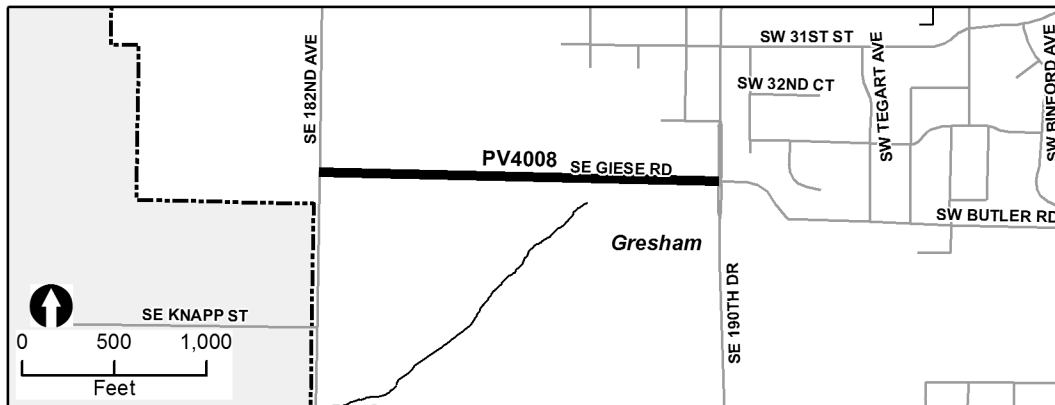
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Water**

**PV4008: SE Giese Road between SE 182nd Ave. and SW Pleasant View**

**Description:** This project installs 2,190 L.F. of 16" D.I. along SE Giese Road between SE 182nd Avenue and SW Pleasant View Drive/190th. SDC project #PV4B.

**Justification:** This project will provide transmission capacity and looping in the Northeast portion of the Intermediate service level of the Pleasant Valley Plan District to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the "backbone" system to deliver Intermediate Service Level water to the Pleasant Valley development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Dev/SDC Credit	1,159,110
<b>Resources Total</b>		<b>1,159,110</b>
Expenses	Construct/Reimburse	1,159,110
<b>Expenses Total</b>		<b>1,159,110</b>

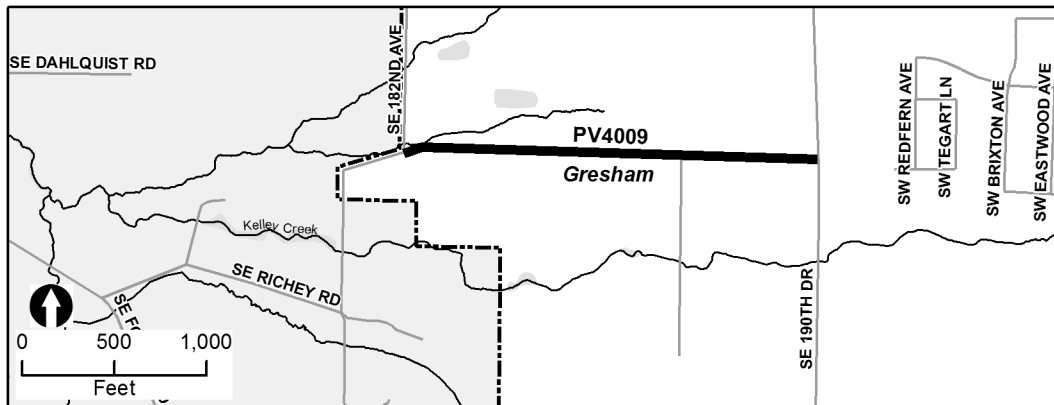
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Water**

**PV4009: SE Richey Road between SE 182nd and SW Pleasant View**

**Description:** This project installs 2,252 L.F. of 12" waterline. along SE Richey Road between SE 182nd Avenue and SW Pleasant View Drive/190th. SDC project #SDC 4C.

**Justification:** This project will provide transmission capacity and looping in the Northeast portion of the Intermediate service level of the Pleasant Valley Plan District to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the "backbone" system to deliver Intermediate Service Level water to the Pleasant Valley development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Dev/SDC Credit	67,018
<b>Resources Total</b>		<b>67,018</b>
Expenses	Construct/Reimburs	67,018
<b>Expenses Total</b>		<b>67,018</b>

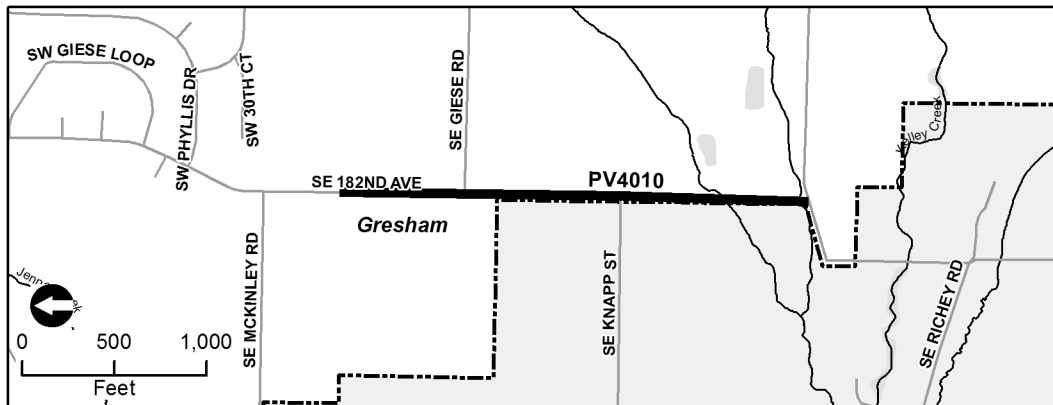
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Water**

**PV4010: SE 182nd Ave. between SW 31st St. and Richey Road**

**Description:** This project installs 2,532 L.F. of 12" waterline along SE 182nd Avenue between SW 31st Street and SE Richey Road. SDC project #PV4D.

**Justification:** This project will provide transmission capacity and looping in the Northeast portion of the Intermediate service level of the Pleasant Valley Plan District to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the "backbone" system to deliver Intermediate Service Level water to the Pleasant Valley development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Dev/SDC Credit	1,131,272
<b>Resources Total</b>		<b>1,131,272</b>
Expenses	Construct/Reimburs	1,131,272
<b>Expenses Total</b>		<b>1,131,272</b>

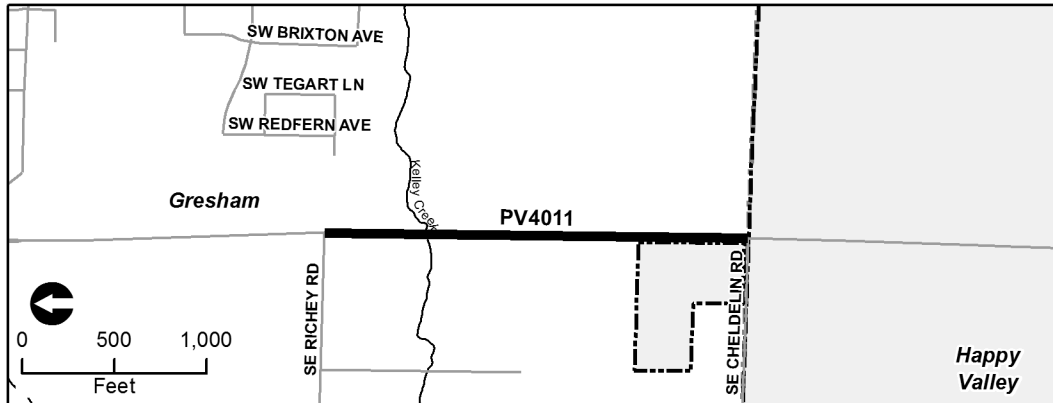
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Water**

**PV4011: SW Pleasant View Drive/190th between Richey Road**

**Description:** This project installs 2,300 L.F. of 16" D.I. waterline. This project will run along SW Pleasant View Drive/190th between SE Richey Road and SE Cheldelin Road. SDC project #PV5.

**Justification:** This project will provide transmission capacity and looping on the East side of the Intermediate service level of the Pleasant Valley Plan District to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the "backbone" system to deliver Intermediate Service Level water to the Pleasant Valley development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Dev/SDC Credit	1,219,986
<b>Resources Total</b>		<b>1,219,986</b>
Expenses	Construct/Reimburse	1,219,986
<b>Expenses Total</b>		<b>1,219,986</b>

# UNFUNDED and FUTURE PROJECT

## General Development

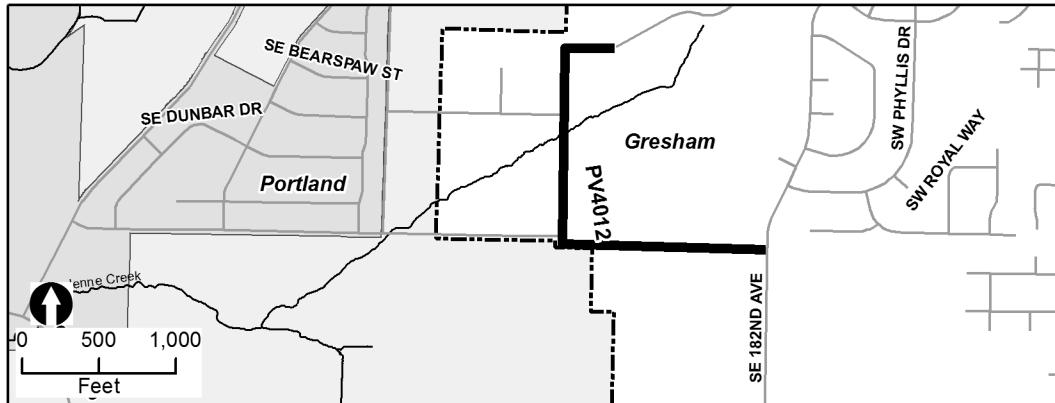
### Pleasant Valley - Water

#### PV4012: Extend Main West along SE McKinley Road

**Description:** This project installs 2,920 L.F. of 12" D.I. waterline. This project will extend main west along SE McKinley Road from SE 182nd Avenue then north to meet SW Border Way just south of existing Hunters Highland Reservoir. SDC project #PV6.

**Justification:** This project will provide transmission capacity and looping on the North side of the Pleasant Valley Plan District on the West Side of the Hunters Highland Service Level to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the "backbone" system to deliver Hunters Highland Service Level water to the Pleasant Valley development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



Estimated Dollars:

Funds	Description	Total
Resources	Dev/SDC Credit	1,254,005
<b>Resources Total</b>		<b>1,254,005</b>
Expenses	Construct/Reimburse	1,254,005
<b>Expenses Total</b>		<b>1,254,005</b>

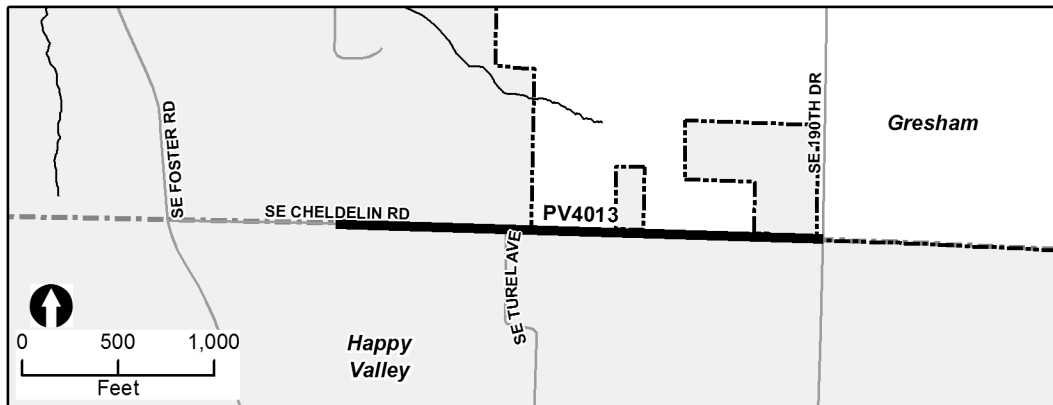
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Water**

**PV4013: SE Cheldelin Road between SE 182nd and SW Pleasant View**

**Description:** This project installs 2,590 L.F. of 16" D.I. along SE Cheldelin Road between SE 182nd Avenue and SW Pleasant View Drive. SDC project #PV7A.

**Justification:** This project will provide transmission capacity and looping in the Southeast portion of the Intermediate service level of the Pleasant Valley Plan District to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the "backbone" system to deliver Intermediate Service Level water to the Pleasant Valley development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Dev/SDC Credit	1,370,819
<b>Resources Total</b>		<b>1,370,819</b>
Expenses	Construct/Reimburs	1,370,819
<b>Expenses Total</b>		<b>1,370,819</b>

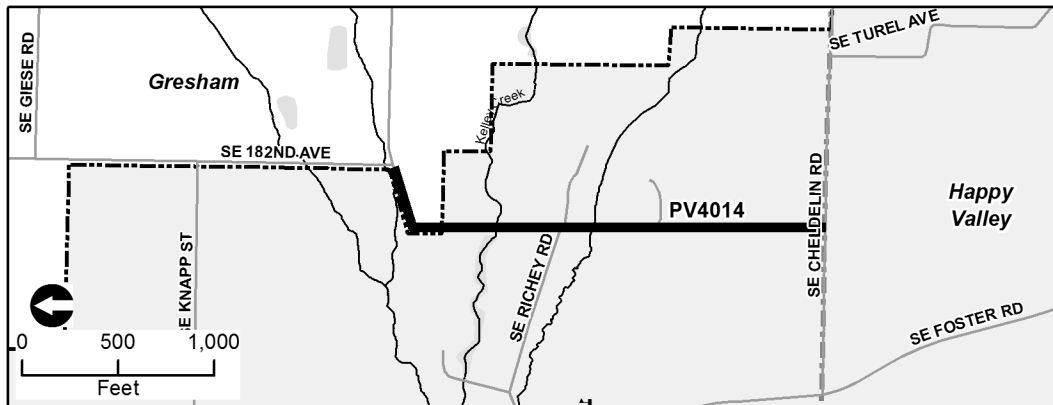
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Water**

**PV4014: Extend Proposed SE 182nd Ave. Main (PV4) from SE Richey to SE Cheldelin**

**Description:** This project installs 2,480 L.F. of 12" waterline extending the proposed SE 182nd Avenue main (PV4) from SE Richey Road south to SE Cheldelin Road. SDC project #PV7B.

**Justification:** This project will provide transmission capacity and looping in the Southeast portion of the Intermediate service level of the Pleasant Valley Plan District to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the "backbone" system to deliver Intermediate Service Level water to the Pleasant Valley development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Dev/SDC Credit	1,108,038
<b>Resources Total</b>		<b>1,108,038</b>
Expenses	Construct/Reimburse	1,108,038
<b>Expenses Total</b>		<b>1,108,038</b>



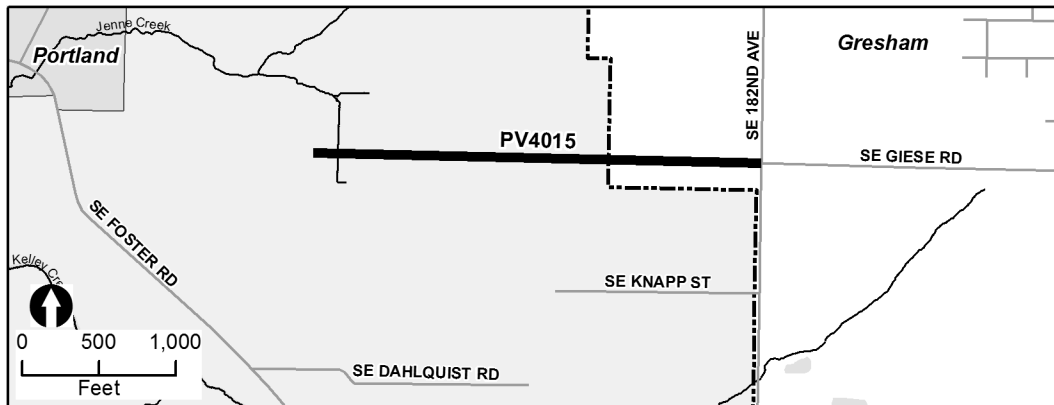
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Water**

**PV4015: SE Giese Road between SE 172nd and 182nd Avenues**

**Description:** This project installs 2,905 L.F. of 16" D.I. waterline along SE Giese Road between SE 172nd and 182nd Avenues. SDC project #PV8A.

**Justification:** This project will provide transmission capacity and looping in the West portion of the Intermediate service level of the Pleasant Valley Plan District to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the "backbone" system to deliver Intermediate Service Level water to the Pleasant Valley development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Dev/SDC Credit	1,537,539
<b>Resources Total</b>		<b>1,537,539</b>
Expenses	Construct/Reimburs	1,537,539
<b>Expenses Total</b>		<b>1,537,539</b>

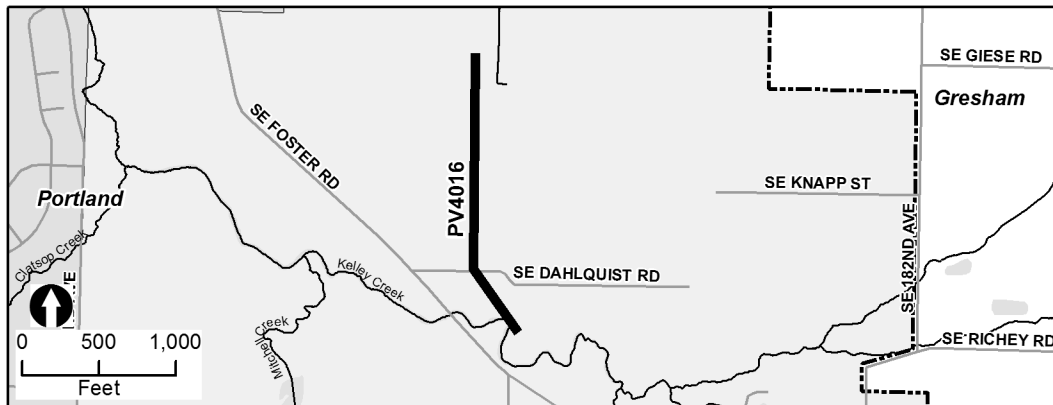
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Water**

**PV4016: SE 172nd Avenue between SE Giese Road and SE Richey Road**

**Description:** This project installs 2,005 L.F. of 16" D.I. waterline along SE 172nd Avenue between SE Giese Road and SE Richey Road. SDC project #PV8B.

**Justification:** This project will provide transmission capacity and looping in the West portion of the Intermediate service level of the Pleasant Valley Plan District to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the "backbone" system to deliver Intermediate Service Level water to the Pleasant Valley development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Dev/SDC Credit	1,061,192
<b>Resources Total</b>		<b>1,061,192</b>
Expenses	Construct/Reimburse	1,061,192
<b>Expenses Total</b>		<b>1,061,192</b>

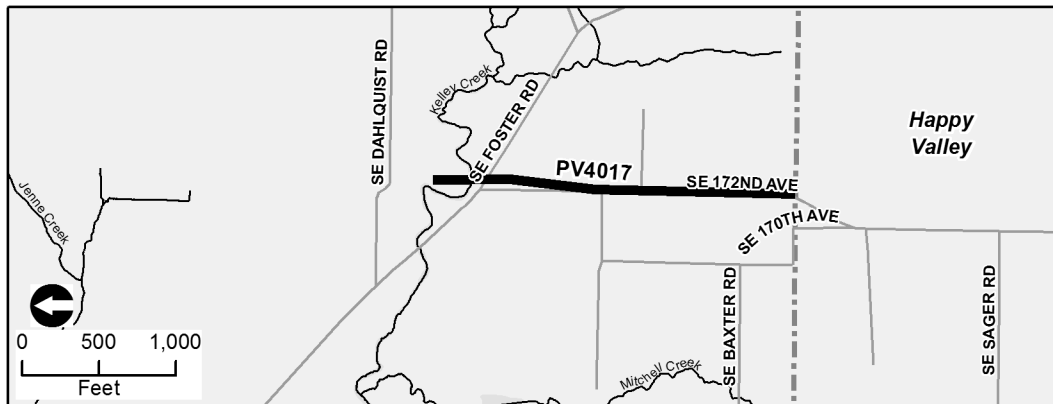
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Water**

**PV4017: SE 172nd Avenue between SE Richey and SE Cheldelin**

**Description:** This project installs 2,375 L.F. of 16" D.I. waterline along SE 172nd Avenue between SE Richey Road and SE Cheldelin Road. SDC project #PV8C.

**Justification:** This project will provide transmission capacity and looping in the West portion of the Intermediate service level of the Pleasant Valley Plan District to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the "backbone" system to deliver Intermediate Service Level water to the Pleasant Valley development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Dev/SDC Credit	1,257,025
<b>Resources Total</b>		<b>1,257,025</b>
Expenses	Construct/Reimburs	1,257,025
<b>Expenses Total</b>		<b>1,257,025</b>

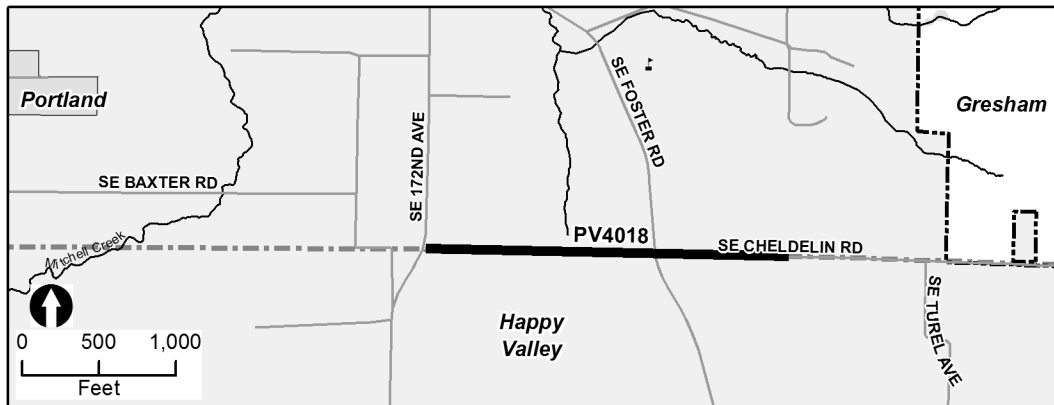
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Water**

**PV4018: SE Cheldelin Road between SE 172nd and 182nd Avenues**

**Description:** This project installs 2,340 L.F. of 16" D.I. waterline along SE Cheldelin Road between SE 172nd and 182nd Avenues. SDC project #PV8D.

**Justification:** This project will provide transmission capacity and looping in the West portion of the Intermediate service level of the Pleasant Valley Plan District to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the "backbone" system to deliver Intermediate Service Level water to the Pleasant Valley development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Dev/SDC Credit	1,238,499
<b>Resources Total</b>		<b>1,238,499</b>
Expenses	Construct/Reimburse	1,238,499
<b>Expenses Total</b>		<b>1,238,499</b>

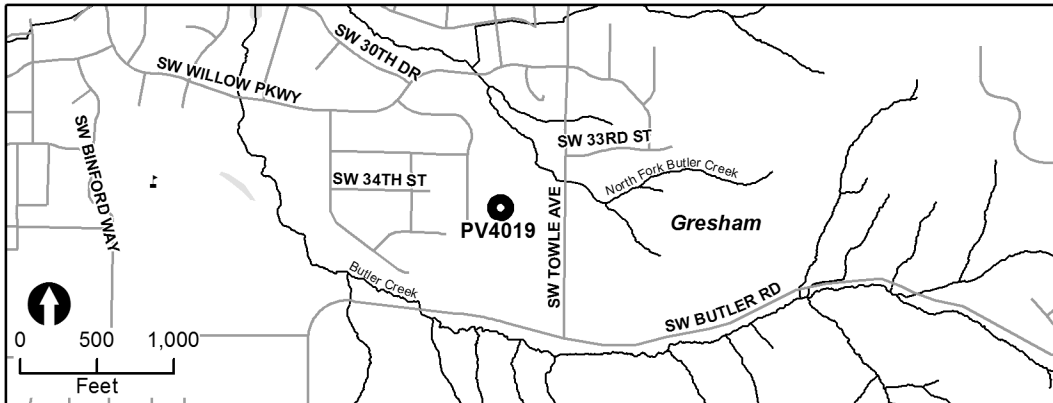
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Water**

**PV4019: Pleasant Valley Reservoir (5 mg)**

**Description:** This project installs a 5MG reservoir adjacent to the existing Butler Reservoir to expand the capacity of the Intermediate service level. SDC Project #R-1 (SF2.).

**Justification:** This project will construct the new Pleasant Valley reservoir to provide expanded storage and water system capacity to serve customers in the Pleasant Valley Plan district. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Dev/SDC Credit	15,486,783
<b>Resources Total</b>		<b>15,486,783</b>
Expenses	Construct/Reimburse	15,486,783
<b>Expenses Total</b>		<b>15,486,783</b>

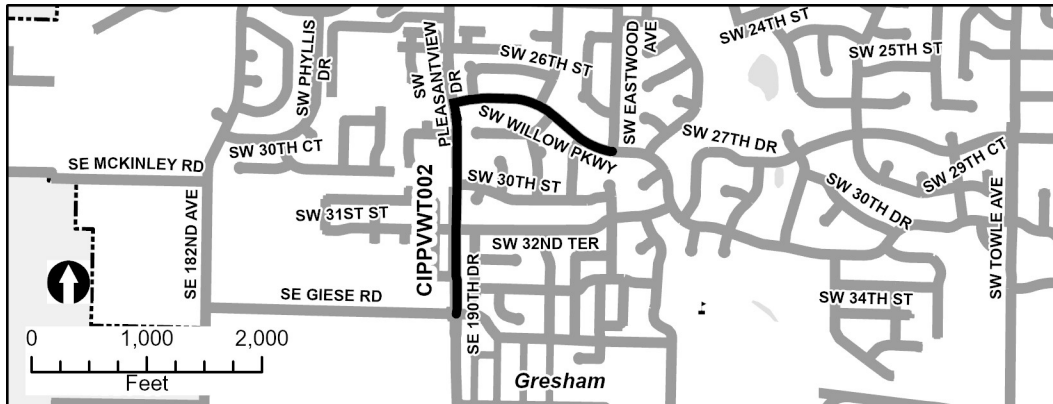
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Water**

**CIPPVWT002: SW Pleasant Valley Drive to SW Eastwood Ave.**

**Description:** This project installs 3,400 L.F. of 16" D.I. waterline. This project will run from SW Pleasant View Drive/190th and SW Willow Parkway to existing Intermediate transmission in SW Eastwood Ave. SDC project #PV2.

**Justification:** This project will provide transmission capacity and looping on the Northeastern corner of the Intermediate service level of the Pleasant Valley Plan District to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the "backbone" system to deliver Intermediate Service Level water to the Pleasant Valley development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	Total
<b>Resources</b>	SDC	2,409,428
<b>Resources Total</b>		<b>2,409,428</b>
<b>Expenses</b>	Design/Const Admi	232,928
	Construction	1,880,630
	Admin (14%)	295,870
<b>Expenses Total</b>		<b>2,409,428</b>

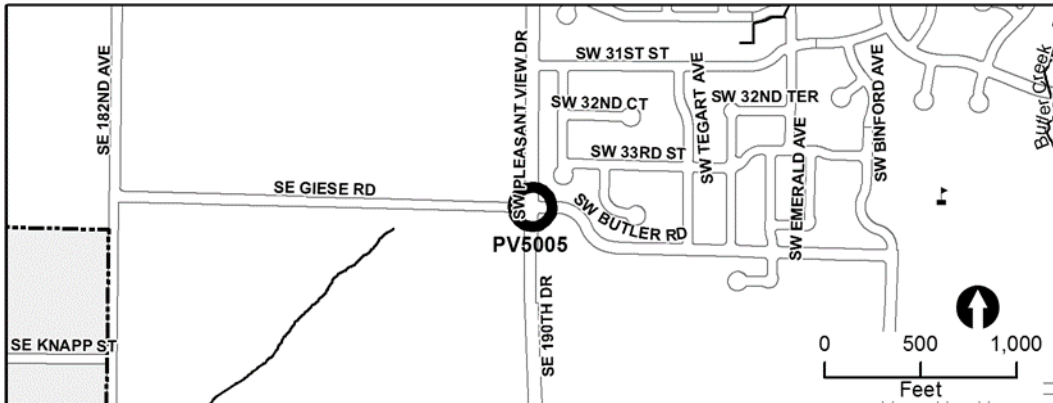
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Transportation**

**PV5005: SE 190th @ Giese Rd.**

**Description:** This project reconstructs the western half of the traffic signal at 190th and Giese. Project includes intersection improvements such as curbs and ramps. SDC project #PV-01 and PV-Traffic.

**Justification:** This project supports development of Pleasant Valley.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Dev/SDC Credit	14,124,733
<b>Resources Total</b>		<b>14,124,733</b>
Expenses	Construct/Reimburse	14,124,733
<b>Expenses Total</b>		<b>14,124,733</b>

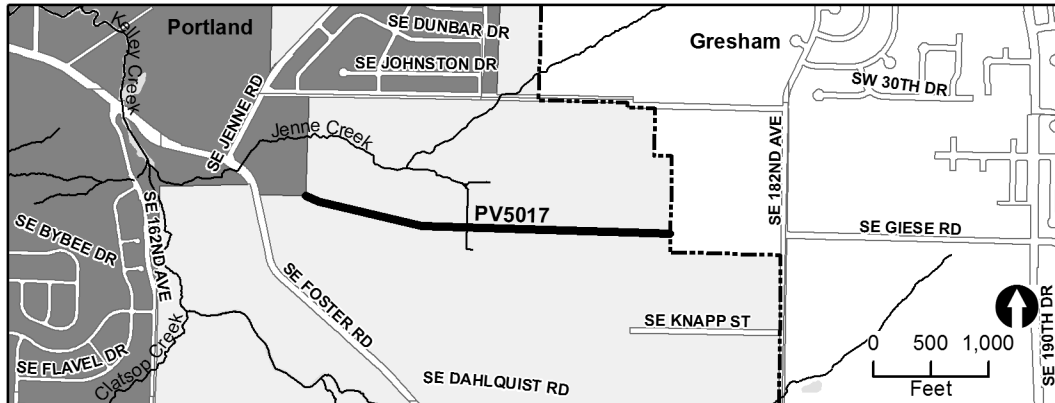
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Transportation**

**PV5017: Giese Rd (City Limits to 3200' West)**

**Description:** This project constructs a new Minor Arterial from west city limits (approx 1000' west of 182nd) to 3200' west. Project includes pavement construction, curb, sidewalks, street trees, rain gardens, and street lighting. SDC projects #PV05 and #PV-regrade.

**Justification:** This project supports development of Pleasant Valley.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Dev/SDC Credit	4,251,706
<b>Resources Total</b>		<b>4,251,706</b>
Expenses	Construct/Reimburse	4,251,706
<b>Expenses Total</b>		<b>4,251,706</b>



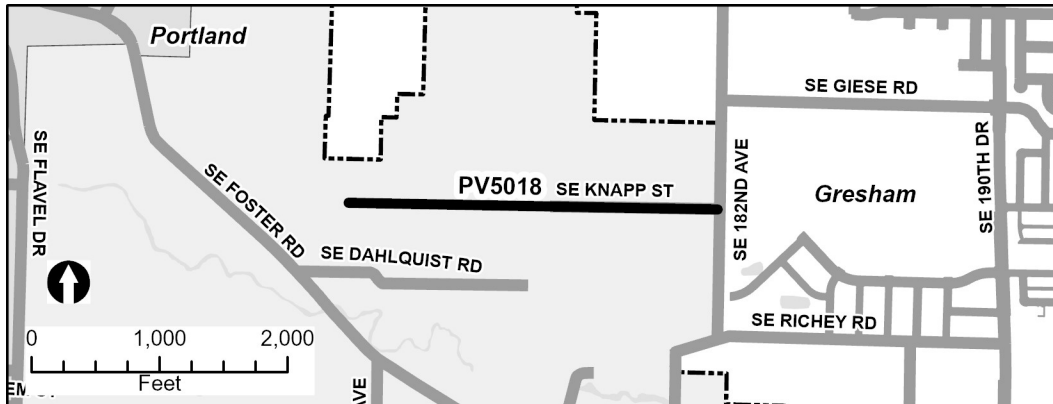
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Transportation**

**PV5018: SE Knapp (172nd to 182nd)**

**Description:** This project constructs a new Major Collector from 172nd to 182nd. Project includes pavement construction, curb, sidewalks, street trees, rain gardens, and street lighting. SDC projects #PV17 and PV-regrade.

**Justification:** This project supports development of Pleasant Valley.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Dev/SDC Credit	937,922
<b>Resources Total</b>		<b>937,922</b>
Expenses	Construct/Reimburs	937,922
<b>Expenses Total</b>		<b>937,922</b>

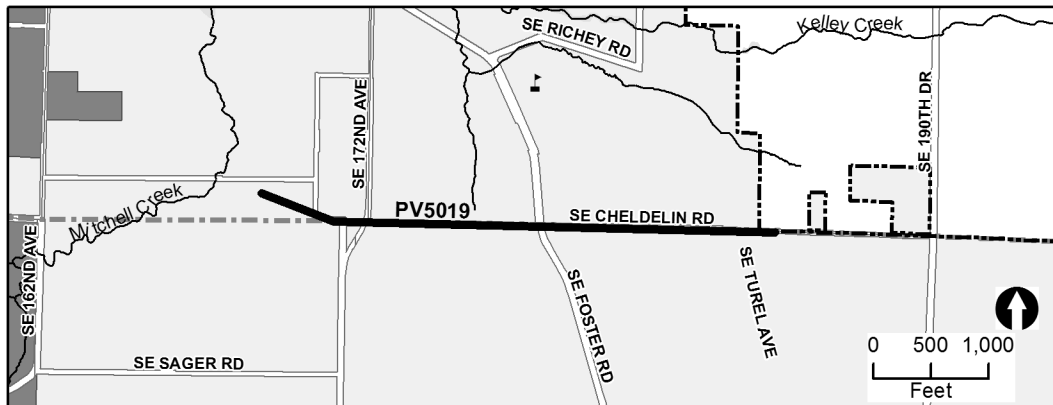
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Transportation**

**PV5019: SE Cheldelin (City Limits to 4500' west)**

**Description:** This project improves the north half of Cheldelin, east of Foster Road, to a Minor Arterial standard, and constructs the north half of a new Minor Arterial from Foster Road to 172<sup>nd</sup>. From 172<sup>nd</sup> to 1200' west, a new Minor Arterial will be constructed. The existing roadway will be reconstructed to support the anticipated traffic loading. Project includes bridge construction, pavement construction, curb, sidewalks, street trees, rain gardens, and street lighting. SDC projects #PV10 and PV-regrade.

**Justification:** This project supports development of Pleasant Valley.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Dev/SDC Credit	921,358
<b>Resources Total</b>		<b>921,358</b>
Expenses	Construct/Reimburse	921,358
<b>Expenses Total</b>		<b>921,358</b>

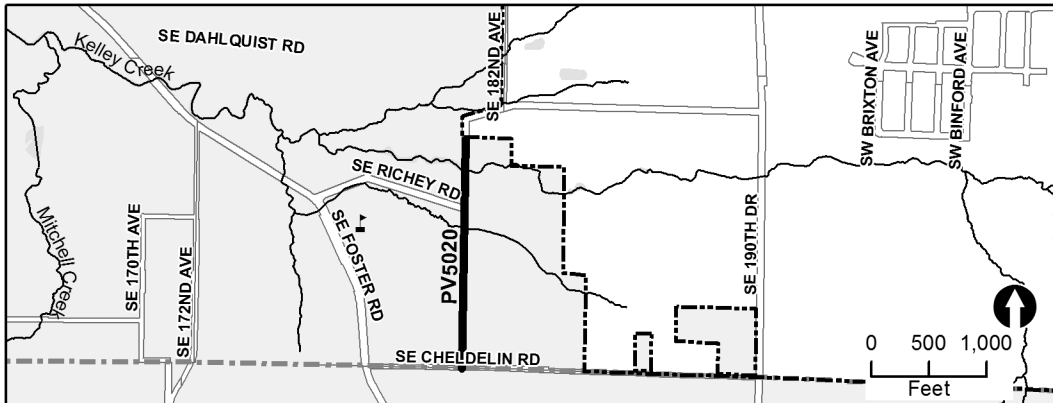
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Transportation**

**PV5020: SE 182nd (City Limits to Cheldelin)**

**Description:** This project constructs a new Standard Collector from City Limits (approx 300' north of Kelley Crk) to Cheldelin. Project includes pavement and bridge construction, curb, sidewalks, street trees, rain gardens, and street lighting. SDC project #PV03 and #PV-regrade.

**Justification:** This project supports development of Pleasant Valley.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Dev/SDC Credit	6,395,676
<b>Resources Total</b>		<b>6,395,676</b>
Expenses	Construct/Reimburse	6,395,676
<b>Expenses Total</b>		<b>6,395,676</b>

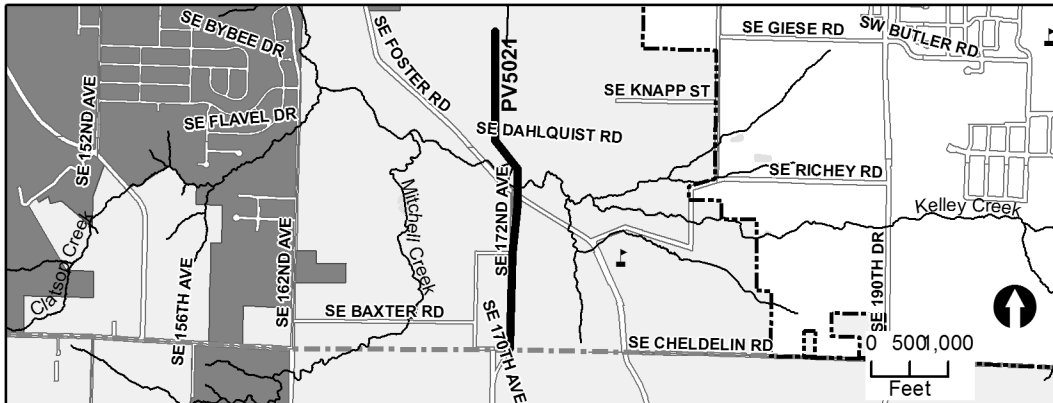
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Transportation**

**PV5021: SE 172<sup>nd</sup> (Giese to Cheldelin)**

**Description:** This project constructs a new Standard Arterial from the new Giese Road to Foster Road and improves the section from Foster to the County Line. Project includes pavement and bridge construction, curb, sidewalks, street trees, rain gardens, and street lighting. SDC projects #PV04 and #PV-regrade.

**Justification:** This project supports development of Pleasant Valley.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Dev/SDC Credit	6,098,563
<b>Resources Total</b>		<b>6,098,563</b>
Expenses	Construct/Reimburse	6,098,563
<b>Expenses Total</b>		<b>6,098,563</b>

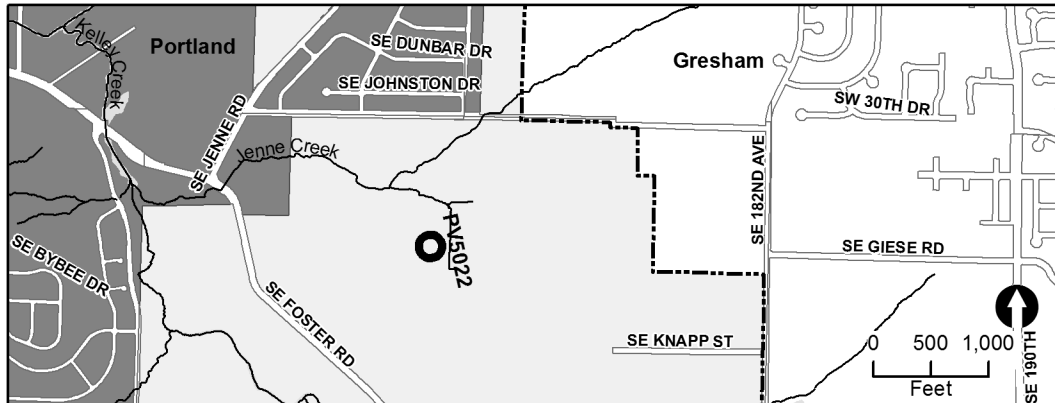
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Transportation**

**PV5022: SE 172<sup>nd</sup> @ Giese**

**Description:** This project constructs a new traffic signal at 172nd and Giese. The project includes intersection improvements such as curbs and ADA ramps. SDC project #PV-traffic.

**Justification:** This project supports development of Pleasant Valley.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Dev/SDC Credit	220,393
<b>Resources Total</b>		<b>220,393</b>
Expenses	Construct/Reimburse	220,393
<b>Expenses Total</b>		<b>220,393</b>

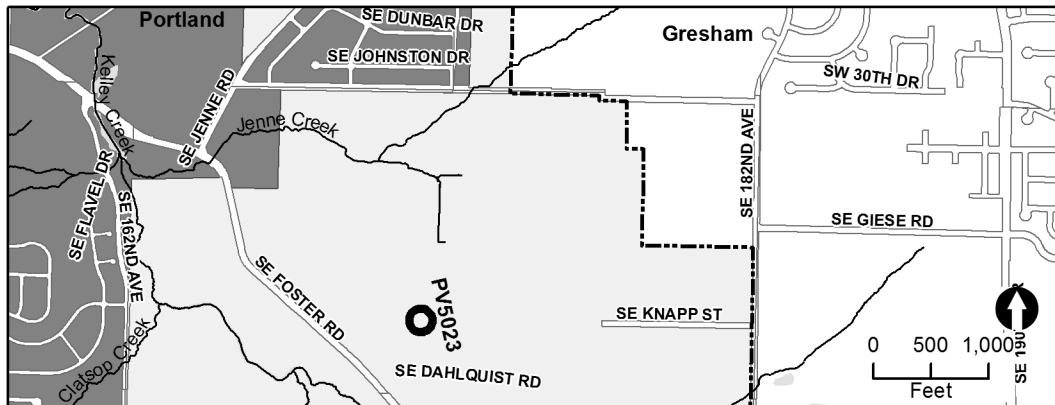
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Transportation**

**PV5023: SE 172<sup>nd</sup> @ New Neighborhood Connector**

**Description:** This project constructs a new traffic signal at 172nd and the new neighborhood connector located approximately 1300' north of the County Line. The project includes intersection improvements such as curbs and ADA ramps. SDC project #PV-traffic.

**Justification:** This project supports development of Pleasant Valley.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Dev/SDC Credit	220,393
<b>Resources Total</b>		<b>220,393</b>
Expenses	Construct/Reimburse	220,393
<b>Expenses Total</b>		<b>220,393</b>

**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Transportation**

**PV5024: SE 172<sup>nd</sup> @ Cheldelin**

**Description:** This project constructs a new traffic signal at the intersection of 172nd and the new Cheldelin Road extension located at the County Line. The project includes intersection improvements such as curbs and ADA ramps. SDC project #PV-traffic.

**Justification:** This project supports development of Pleasant Valley.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Dev/SDC Credit	220,393
<b>Resources Total</b>		<b>220,393</b>
Expenses	Construct/Reimburs	220,393
<b>Expenses Total</b>		<b>220,393</b>

**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Transportation**

**PV5025: SE 182<sup>nd</sup> @ Cheldelin**

**Description:** This project constructs a new traffic signal at the intersection of the new 182nd extension and Cheldelin Road. The project includes intersection improvements such as curbs and ADA ramps. SDC project #PV-traffic.

**Justification:** This project supports development of Pleasant Valley.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Dev/SDC Credit	220,393
<b>Resources Total</b>		<b>220,393</b>
Expenses	Construct/Reimburse	220,393
<b>Expenses Total</b>		<b>220,393</b>



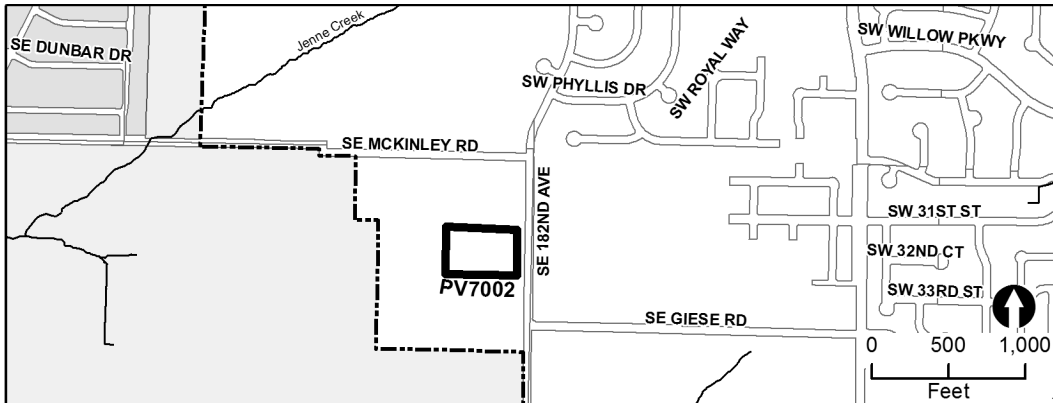
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Parks, Trails, & Open Space**

**PV7002: 182<sup>nd</sup> Avenue Neighborhood Park**

**Description:** This project will acquire land, master plan, design and construct a 3.23-acre neighborhood park to serve the new community of Pleasant Valley. SDC project #23.

**Justification:** Development of this neighborhood park is needed to provide a wide range of active and passive recreation opportunities for residents near the park.

**Type of Project:** Acquire, master plan, design and construction of a neighborhood park for growth.



**Estimated Dollars:**

Funds	Description	Total
<b>Resources</b>	Other	60,989
	Dev/SDC Credit	3,950,452
<b>Resources Total</b>		<b>4,011,441</b>
<b>Expenses</b>	Design/Const Admi	97,259
	Property Acq	1,822,379
	Construction	1,599,168
	Admin (14%)	492,635
<b>Expenses Total</b>		<b>4,011,441</b>

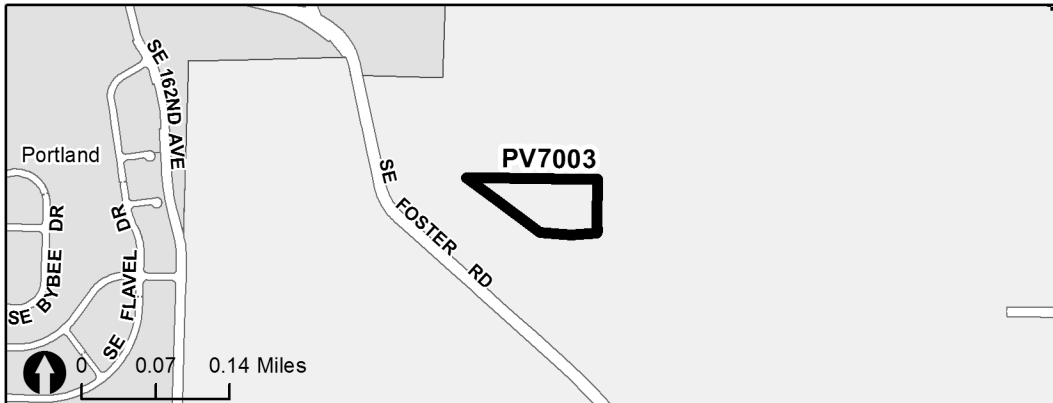
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Parks, Trails, & Open Space**

**PV7003: Pleasant Valley Neighborhood Park #2**

**Description:** This project will acquire land, master plan, design and construct a 2.93-acre neighborhood park to serve the new community of Pleasant Valley. SDC project #24.

**Justification:** Development of this neighborhood park is needed to provide a wide range of active and passive recreation opportunities for residents near the park.

**Type of Project:** Acquire, master plan, design and construction of a neighborhood park for growth.



**Estimated Dollars:**

Funds	Description	Total
<b>Resources</b>	Other	87,362
	Dev/SDC Credit	4,702,652
<b>Resources Total</b>		<b>4,790,014</b>
<b>Expenses</b>	Design/Const Admi	97,259
	Property Acq	1,654,389
	Construction	2,450,119
	Admin (14%)	588,247
<b>Expenses Total</b>		<b>4,790,014</b>

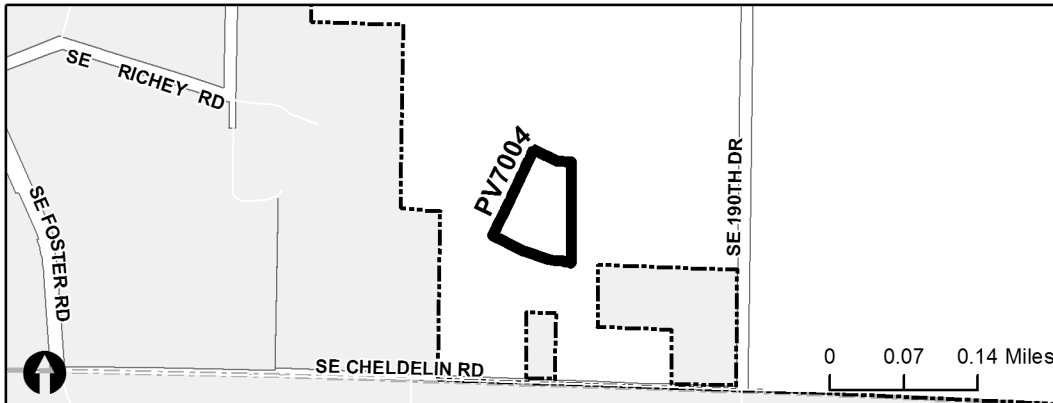
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Parks, Trails, & Open Space**

**PV7004: Pleasant Valley Neighborhood Park #3**

**Description:** This project will acquire land, master plan, design and construct a 3.41-acre neighborhood park to serve the new community of Pleasant Valley. SDC project #25.

**Justification:** Development of this neighborhood park is needed to provide a wide range of active and passive recreation opportunities for residents near the park.

**Type of Project:** Acquire, master plan, design and construction of a neighborhood park for growth.



**Estimated Dollars:**

Funds	Description	Total
<b>Resources</b>	Other	64,352
	Dev/SDC Credit	4,172,906
<b>Resources Total</b>		<b>4,237,258</b>
<b>Expenses</b>	Design/Const Admi	97,259
	Property Acq	1,927,515
	Construction	1,692,120
	Admin (14%)	520,364
<b>Expenses Total</b>		<b>4,237,258</b>

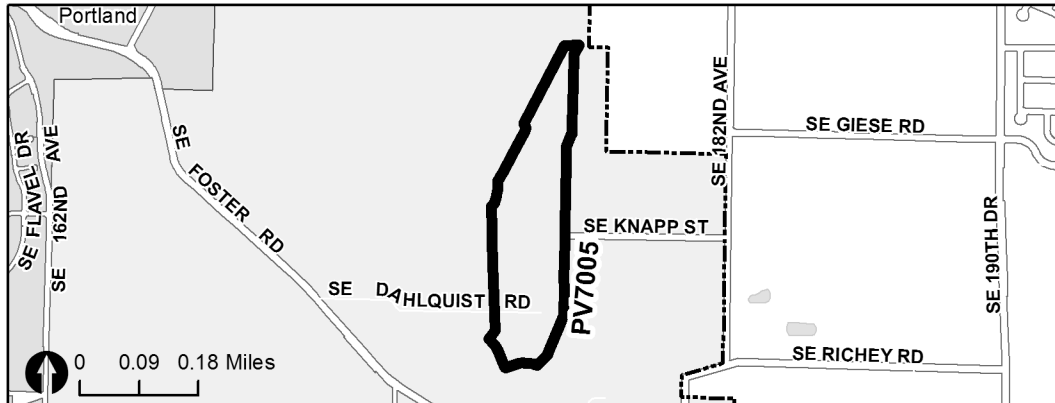
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Parks, Trails, & Open Space**

**PV7005: Pleasant Valley Community Park**

**Description:** This project will acquire land, master plan, design and construct a 25.76-acre community park located in Pleasant Valley to serve an expanding Gresham community. SDC project #26.

**Justification:** Development is needed to provide a wide range of active and passive recreation opportunities for all Gresham residents, such as natural areas, performance spaces, playing fields for organized sports, trails, and group picnic areas.

**Type of Project:** Acquire, master plan, design and construction of a community park for growth.



**Estimated Dollars:**

Funds	Description	Total
<b>Resources</b>	Other	5,715,525
	Dev/SDC Credit	15,405,811
<b>Resources Total</b>		<b>21,121,336</b>
<b>Expenses</b>	Design/Const Admi	194,518
	Property Acq	10,906,811
	Construction	7,426,159
	Admin (14%)	2,593,848
<b>Expenses Total</b>		<b>21,121,336</b>

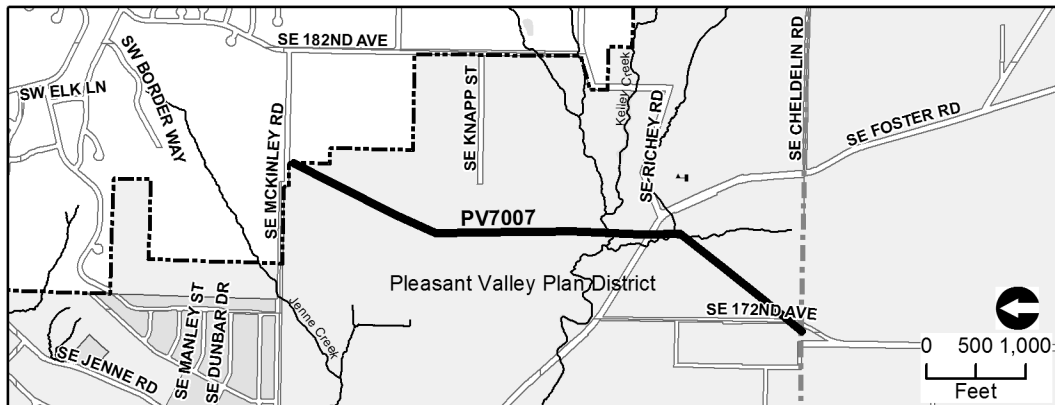
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Parks, Trails, & Open Space**

**PV7007: East Buttes Powerline Corridor Path**

**Description:** This project will acquire easements and/or right-of-ways, design and construct approximately 1.26 miles of the East Buttes Powerline Corridor off-road paths and associated infrastructure identified in the Gresham Trails Master Map adopted as Appendix J of the Parks and Recreation Trails and Natural Areas Master Plan. This project is affiliated with #722500. SDC project #28.

**Justification:** The addition of the trail network in Pleasant Valley will connect residents to the larger regional trail network.

**Type of Project:** Acquisition, design and construction of an off-road path for growth.



**Estimated Dollars:**

Funds	Description	Total
<b>Resources</b>	Other	1,556,760
	Dev/SDC Credit	2,076,284
<b>Resources Total</b>		<b>3,633,044</b>
<b>Expenses</b>	Design/Const Admi	416,577
	Property Acq	1,381,722
	Construction	1,388,582
	Admin (14%)	446,163
<b>Expenses Total</b>		<b>3,633,044</b>

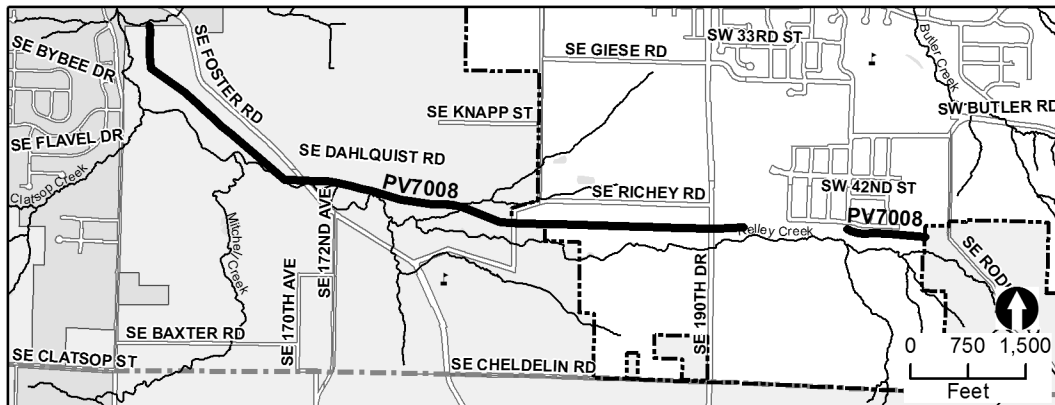
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Parks, Trails, & Open Space**

**PV7008: Kelley Creek Path**

**Description:** This project will acquire easements and/or right-of-ways, design and construct approximately 1.88 miles of the Kelley Creek off-road paths and associated infrastructure identified in the Gresham Trails Master Map adopted as Appendix J of the Parks and Recreation Trails and Natural Areas Master Plan. This project is affiliated with #722500. SDC project #29.

**Justification:** The addition of the trail network in Pleasant Valley will connect residents to the larger regional trail network.

**Type of Project:** Acquisition, design and construction of an off-road path for growth.



**Estimated Dollars:**

Funds	Description	Total
<b>Resources</b>	Other	1,930,295
	Dev/SDC Credit	2,573,785
<b>Resources Total</b>		<b>4,504,080</b>
<b>Expenses</b>	Design/Const Admi	617,207
	Property Acq	1,276,385
	Construction	2,057,356
	Admin (14%)	553,132
<b>Expenses Total</b>		<b>4,504,080</b>

**UNFUNDED and FUTURE PROJECT  
General Development**

**Pleasant Valley - Parks, Trails, & Open Space**

**PV7010: Pleasant Valley Neighborhood Park #1**

**Description:** This project will acquire land, master plan, design and construct a 2.62-acre neighborhood park to serve the new community of Pleasant Valley. SDC project #61.

**Justification:** Development of this neighborhood park is needed to provide a wide range of active and passive recreation opportunities for residents near the park.

**Type of Project:** Acquire, master plan, design and construction of a neighborhood park for growth.



**Estimated Dollars:**

Funds	Description	Total
<b>Resources</b>	Other	78,369
	Dev/SDC Credit	4,213,120
<b>Resources Total</b>		<b>4,291,489</b>
<b>Expenses</b>	Design/Const Admi	97,259
	Property Acq	1,478,638
	Construction	2,188,568
	Admin (14%)	527,024
<b>Expenses Total</b>		<b>4,291,489</b>

**UNFUNDED and FUTURE PROJECT**  
**General Development**

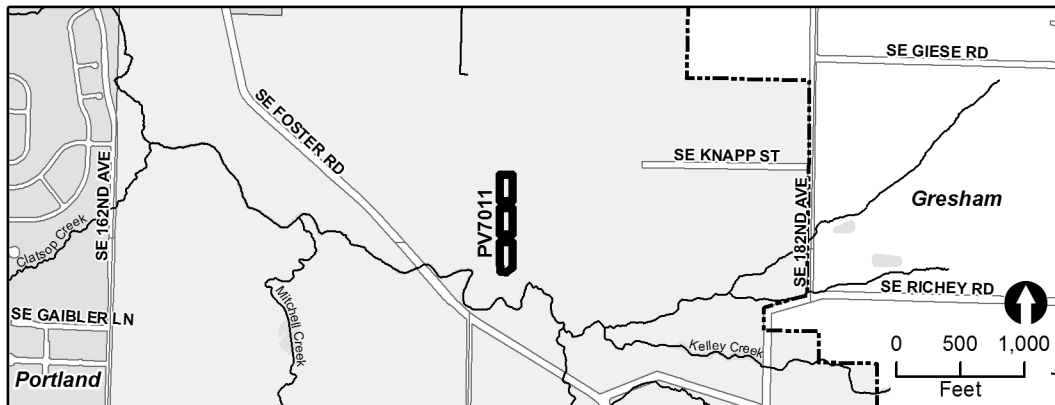
**Pleasant Valley - Parks, Trails, & Open Space**

**PV7011: Pleasant Valley Urban Plaza #1**

**Description:** This project will acquire land, master plan, design and construct a 1.45-acre urban plaza to serve the new community of Pleasant Valley. SDC project #62.

**Justification:** Development is needed to provide a neighborhood urban space for events and passive recreation.

**Type of Project:** Acquire, master plan, design and construction of a plaza for growth.



**Estimated Dollars:**

Funds	Description	Total
<b>Resources</b>	Other	44,641
	Dev/SDC Credit	2,370,416
<b>Resources Total</b>		<b>2,415,057</b>
<b>Expenses</b>	Design/Const Admi	97,259
	Property Acq	812,798
	Construction	1,208,415
	Admin (14%)	296,585
<b>Expenses Total</b>		<b>2,415,057</b>



**UNFUNDED and FUTURE PROJECT  
General Development**

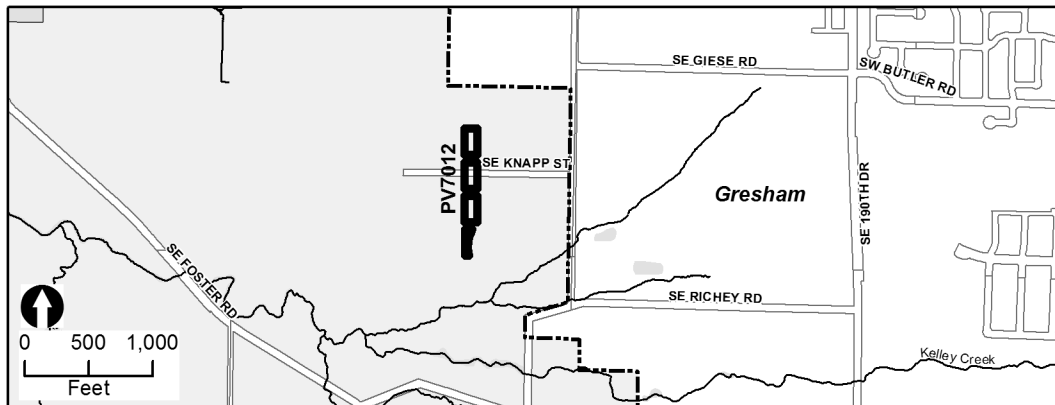
**Pleasant Valley - Parks, Trails, & Open Space**

**PV7012: Pleasant Valley Urban Plaza #2**

**Description:** This project will acquire land, master plan, design and construct a 1.56 acre urban plaza to serve the new community of Pleasant Valley. SDC project #63.

**Justification:** Development is needed to provide a neighborhood urban space for events and passive recreation.

**Type of Project:** Acquire, master plan, design and construction of a plaza for growth.



**Estimated Dollars:**

Funds	Description	Total
<b>Resources</b>	Other	47,698
	Dev/SDC Credit	2,543,593
<b>Resources Total</b>		<b>2,591,291</b>
<b>Expenses</b>	Design/Const Admi	97,259
	Property Acq	879,249
	Construction	1,296,555
	Admin (14%)	318,228
<b>Expenses Total</b>		<b>2,591,291</b>

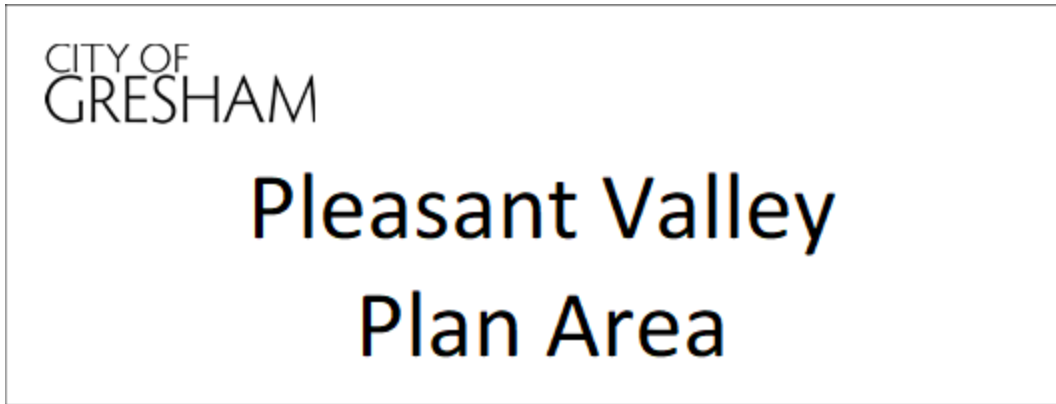
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Stormwater**

**PV9008: PV RSMF Pond\_New\_2**

**Description:** Regional Stormwater management facility for basin #4 of Pleasant Valley.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Other	347,249
Resources Total		347,249
Expenses	Design/Const Admin	135,380
	Construction	169,225
	Admin (14%)	42,644
Expenses Total		347,249

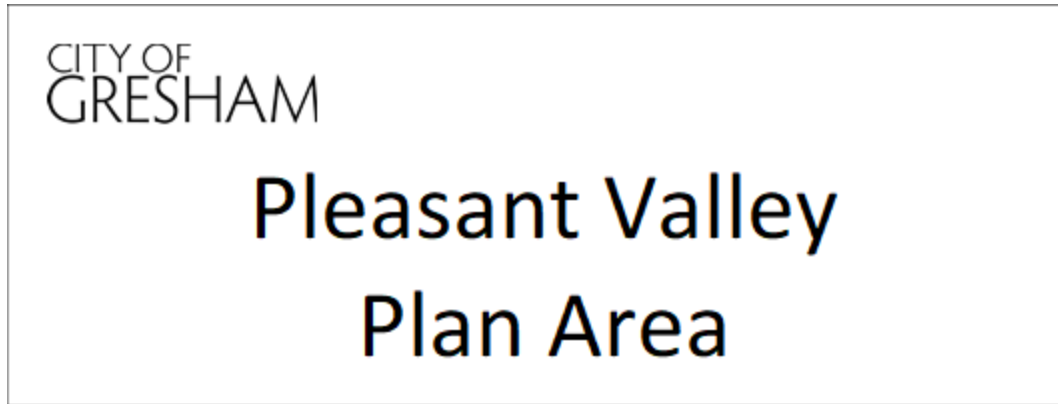
UNFUNDED and FUTURE PROJECT  
General Development  
Pleasant Valley - Stormwater

**PV9009: PV RSMF Pond\_Lower\_013**

**Description:** Regional Stormwater management facility for basin #5 of Pleasant Valley.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Other	316,850
Resources Total		316,850
Expenses	Design/Const Admin	123,528
	Construction	154,411
	Admin (14%)	38,911
Expenses Total		316,850

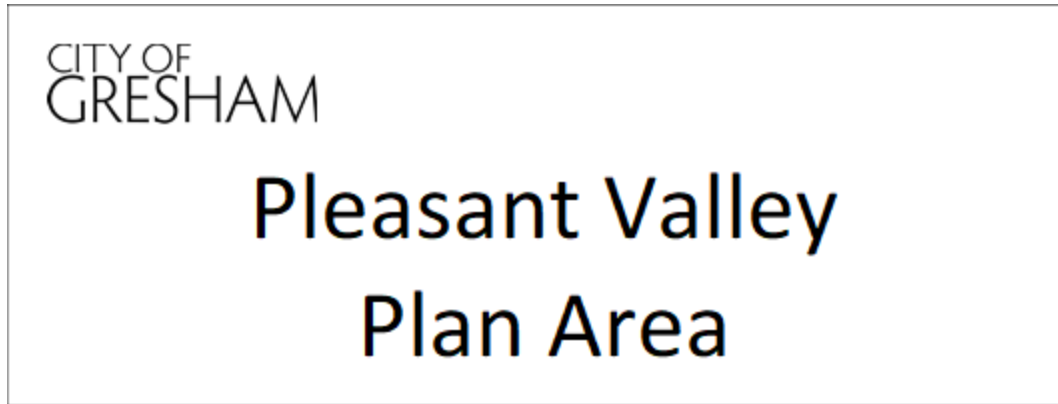
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Stormwater**

**PV9010: PV RSMF Pond\_New\_3**

**Description:** Regional Stormwater management facility for basin #6 of Pleasant Valley.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Other	565,028
Resources Total		565,028
Expenses	Design/Const Admin	220,284
	Construction	275,355
	Admin (14%)	69,389
Expenses Total		565,028

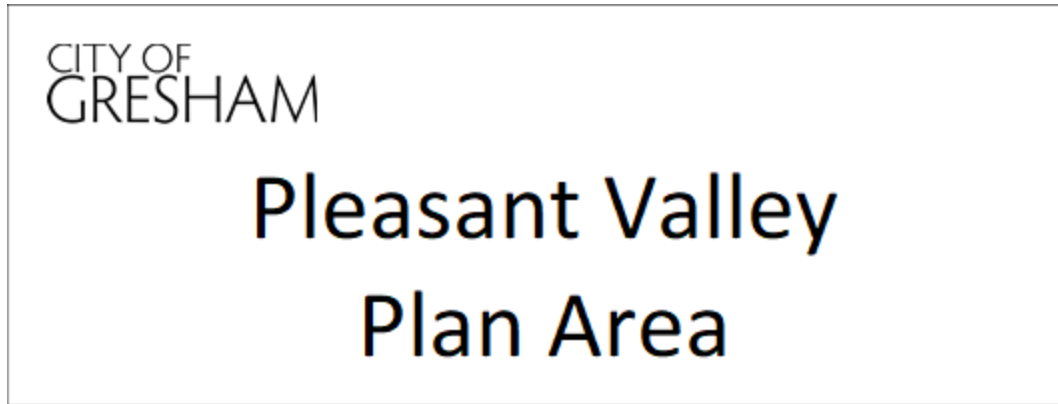
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Stormwater**

**PV9011: PV RSMF Pond\_172S\_022**

**Description:** Regional Stormwater management facility for basin #7 of Pleasant Valley.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Other	290,417
Resources Total		290,417
Expenses	Design/Const Admin	113,223
	Construction	141,529
	Admin (14%)	35,665
Expenses Total		290,417

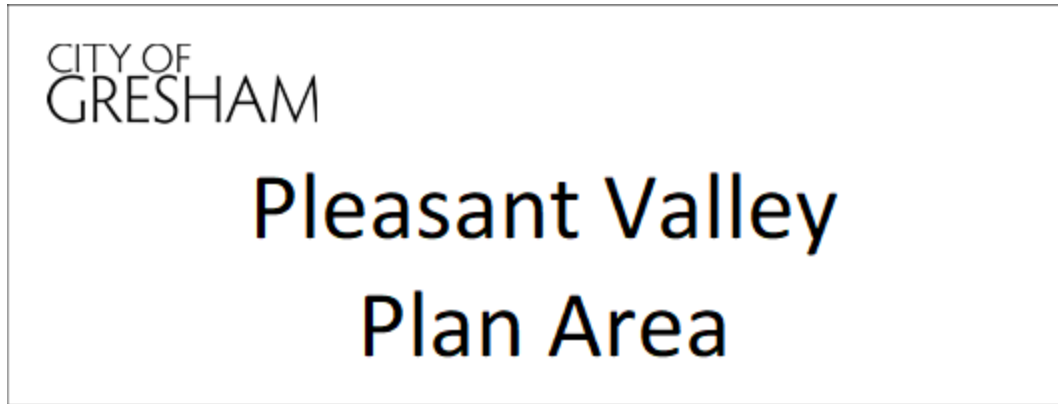
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Stormwater**

**PV9012: PV RSMF Pond\_172S\_001A**

**Description:** Regional Stormwater management facility for basin #8 of Pleasant Valley.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Other	262,662
Resources Total		262,662
Expenses	Design/Const Admin	102,402
	Construction	128,003
	Admin (14%)	32,257
Expenses Total		262,662

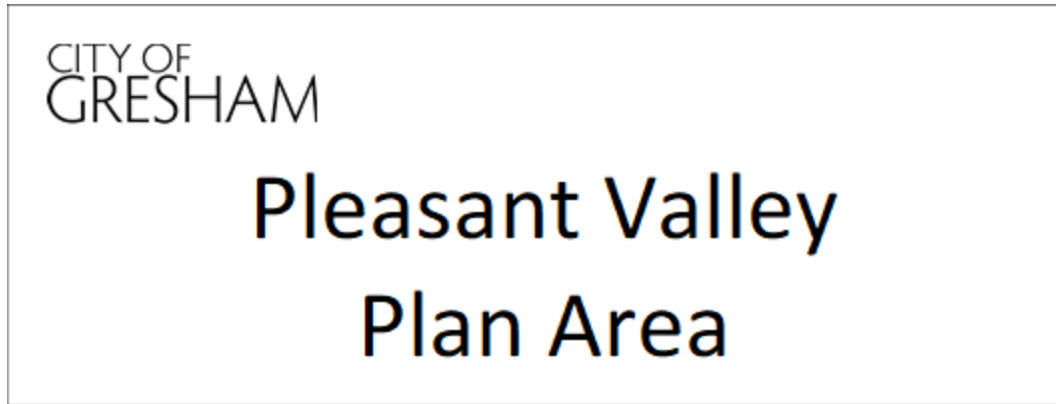
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Stormwater**

**PV9013: PV RSMF Pond\_MITCH\_001B**

**Description:** Regional Stormwater management facility for basin #9 of Pleasant Valley.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Other	429,193
Resources Total		429,193
Expenses	Design/Const Admin	167,327
	Construction	209,158
	Admin (14%)	52,708
Expenses Total		429,193

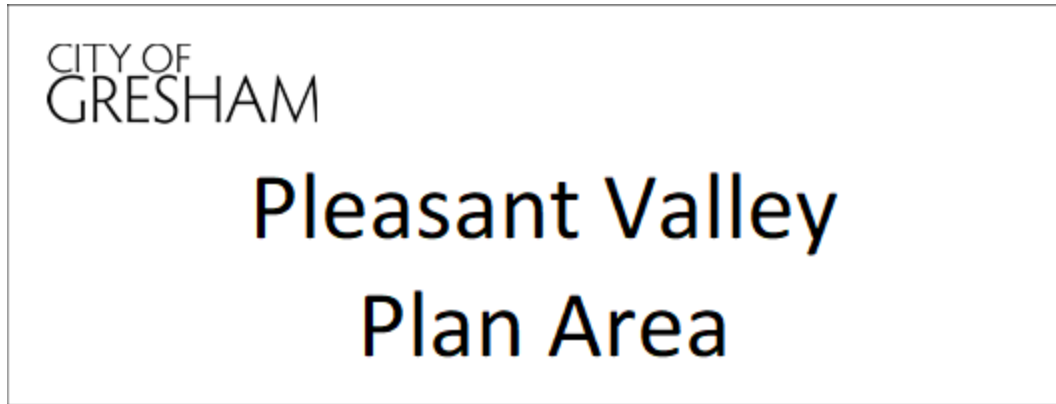
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Stormwater**

**PV9014: PV RSMF Pond\_New\_4**

**Description:** Regional Stormwater management facility for basin #10 of Pleasant Valley.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Other	507,170
Resources Total		507,170
Expenses	Design/Const Admin	197,727
	Construction	247,159
	Admin (14%)	62,284
Expenses Total		507,170



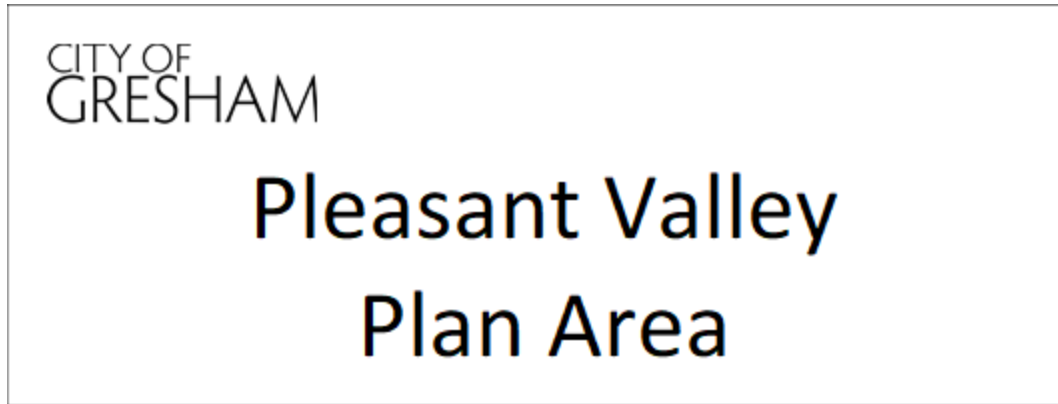
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Stormwater**

**PV9015: PV RSMF Pond\_172N\_001**

**Description:** Regional Stormwater management facility for basin #11 of Pleasant Valley.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Other	393,507
Resources Total		393,507
Expenses	Design/Const Admin	153,414
	Construction	191,768
	Admin (14%)	48,325
Expenses Total		393,507

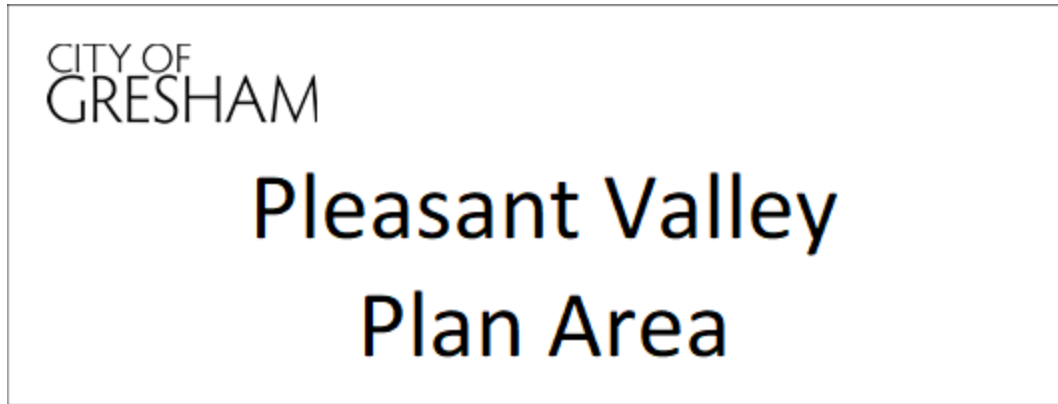
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Stormwater**

**PV9016: PV RSMF Pond\_JENNE\_011**

**Description:** Regional Stormwater management facility for basin #12 of Pleasant Valley.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Other	385,577
Resources Total		385,577
Expenses	Design/Const Admin	150,322
	Construction	187,903
	Admin (14%)	47,352
Expenses Total		385,577

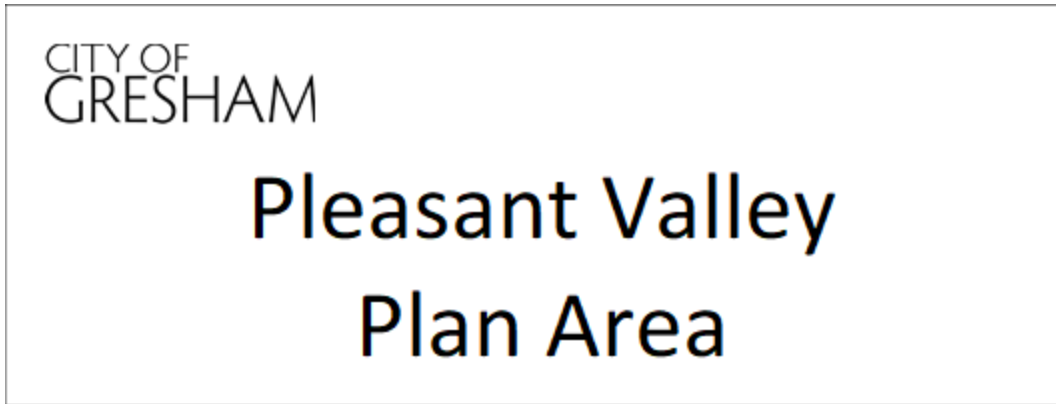
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Stormwater**

**PV9017: PV RSMF Pond\_New\_1**

**Description:** Regional Stormwater management facility for basin #13 of Pleasant Valley.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Other	303,634
Resources Total		303,634
Expenses	Design/Const Admin	118,376
	Construction	147,970
	Admin (14%)	37,288
Expenses Total		303,634

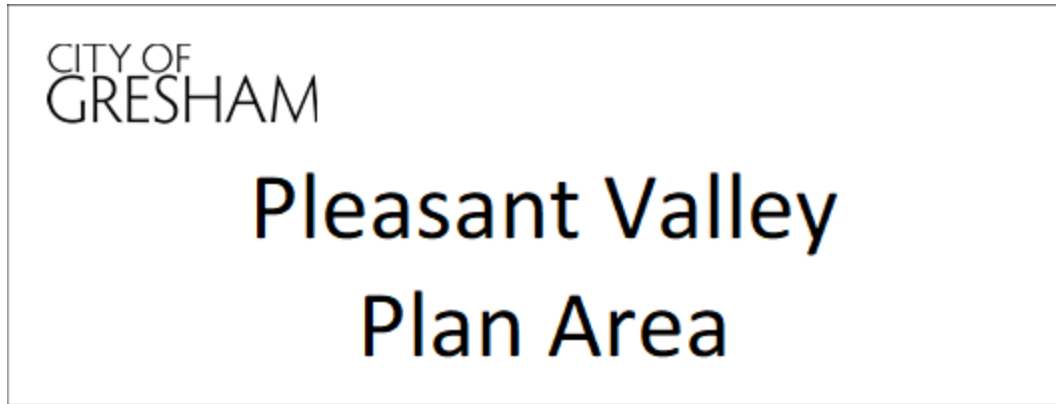
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Stormwater**

**PV9018: PV RSMF Pond\_JENNE\_021**

**Description:** Regional Stormwater management facility for basin #14 of Pleasant Valley.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Other	636,695
Resources Total		636,695
Expenses	Design/Const Admin	248,224
	Construction	310,280
	Admin (14%)	78,191
Expenses Total		636,695

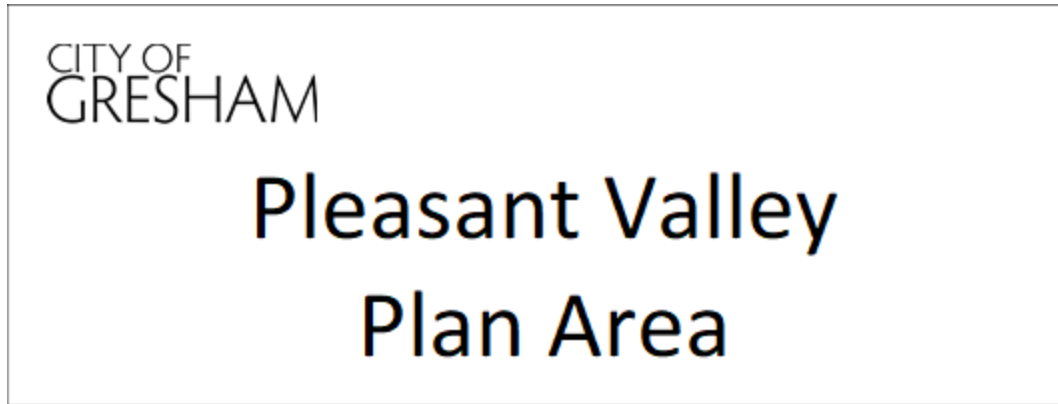
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Stormwater**

**PV9019: PV RSMF Pond\_New\_5**

**Description:** Regional Stormwater management facility for basin #15 of Pleasant Valley.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Other	191,294
Resources Total		191,294
Expenses	Design/Const Admin	74,579
	Construction	93,223
	Admin (14%)	23,492
Expenses Total		191,294

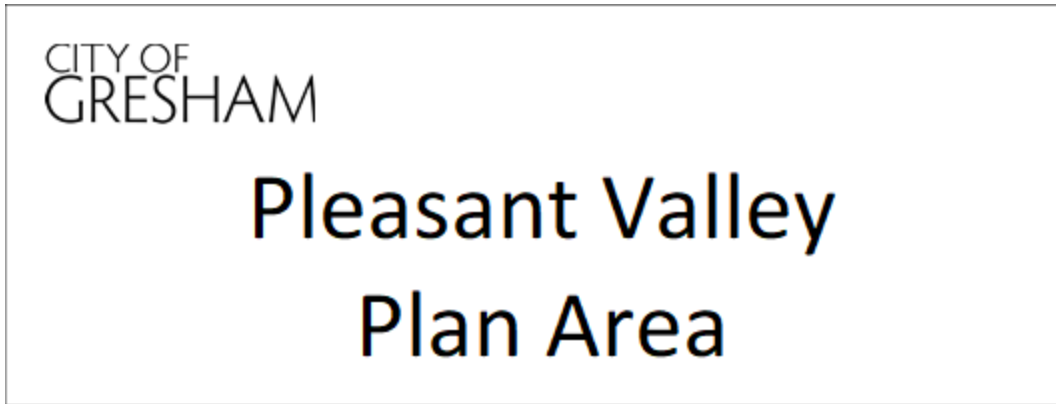
UNFUNDED and FUTURE PROJECT  
General Development  
Pleasant Valley - Stormwater

**PV9020: PV Storm Pipe 172nd Ave, Giese to Cheldelin**

**Description:** Storm pipe reimbursement for proportion of pipe greater than 12" diameter.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Dev/SDC Credit	575,881
Resources Total		575,881
Expenses	Design/Const Admi	208,007
	Construction	297,152
	Admin (14%)	70,722
Expenses Total		575,881

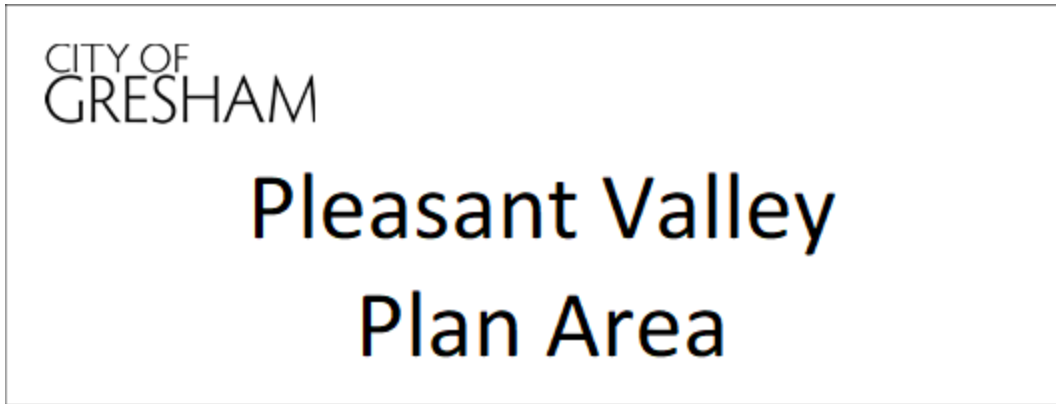
UNFUNDED and FUTURE PROJECT  
General Development  
Pleasant Valley - Stormwater

**PV9021: PV Storm Pipe Cheldelin Road, Clatsop to 190th**

**Description:** Storm pipe reimbursement for proportion of pipe greater than 12" diameter.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Dev/SDC Credit	657,474
Resources Total		657,474
Expenses	Design/Const Admi	237,478
	Construction	339,254
	Admin (14%)	80,742
Expenses Total		657,474

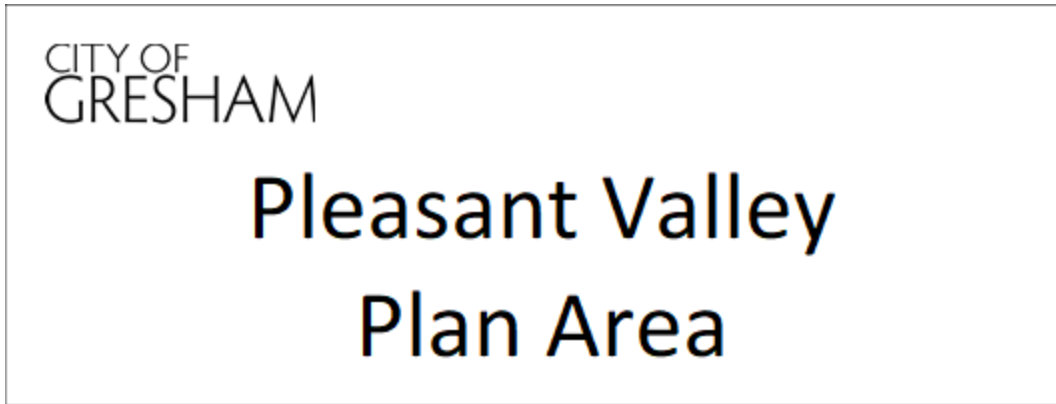
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Pleasant Valley - Stormwater**

**PV9023: PV Storm Pipe Butler Road, East of PV boundary**


**Description:** Storm pipe reimbursement for proportion of pipe greater than 12" diameter.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.



**Estimated Dollars:**

<b>Funds</b>		<b>Description</b>	<b>Total</b>
<b>Resources</b>		Dev/SDC Credit	221,129
<b>Resources Total</b>			<b>221,129</b>
<b>Expenses</b>		Design/Const Admi	79,871
		Construction	114,102
		Admin (14%)	27,156
<b>Expenses Total</b>			<b>221,129</b>



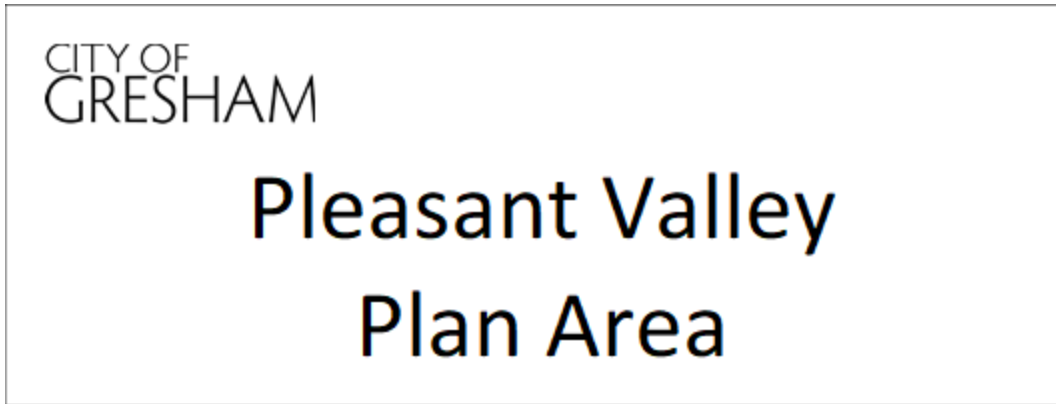
UNFUNDED and FUTURE PROJECT  
General Development  
Pleasant Valley - Stormwater

**PV9024: PV Storm Pipe 182nd Ave, Giese to Cheldelin**

**Description:** Storm pipe reimbursement for proportion of pipe greater than 12" diameter.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Dev/SDC Credit	502,566
Resources Total		502,566
Expenses	Design/Const Admi	181,525
	Construction	259,322
	Admin (14%)	61,719
Expenses Total		502,566

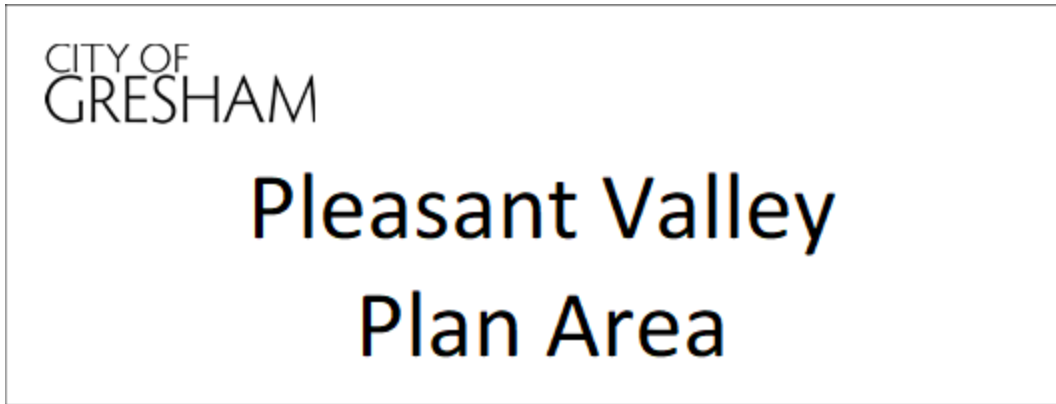
UNFUNDED and FUTURE PROJECT  
General Development  
Pleasant Valley - Stormwater

**PV9025: PV Storm Pipe Knapp St, 172nd to 182nd**

**Description:** Storm pipe reimbursement for proportion of pipe greater than 12" diameter.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Dev/SDC Credit	342,927
Resources Total		342,927
Expenses	Design/Const Admi	123,864
	Construction	176,949
	Admin (14%)	42,114
Expenses Total		342,927

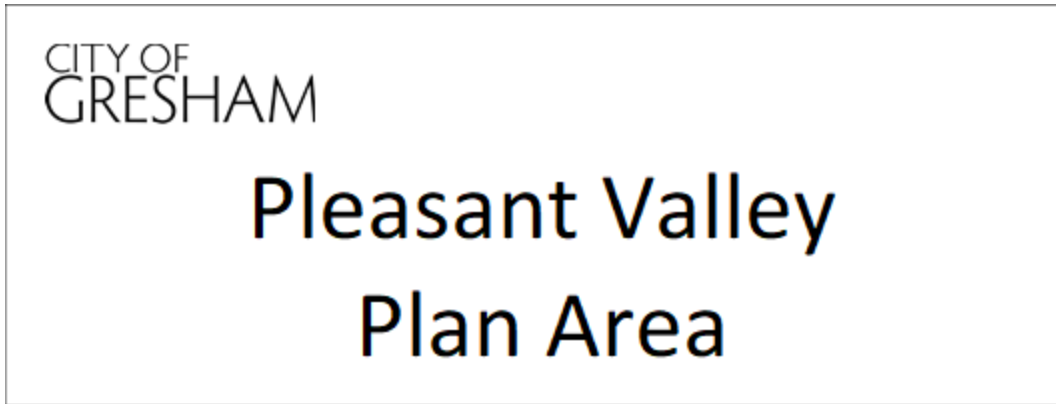
UNFUNDED and FUTURE PROJECT  
General Development  
Pleasant Valley - Stormwater

**PV9026: PV GS Plantings 172nd Ave, Giese to Cheldelin**

**Description:** Reimbursement for planting of Green Street rain gardens.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Dev/SDC Credit	297,184
Resources Total		297,184
Expenses	Design/Const Admi	107,342
	Construction	153,345
	Admin (14%)	36,497
Expenses Total		297,184

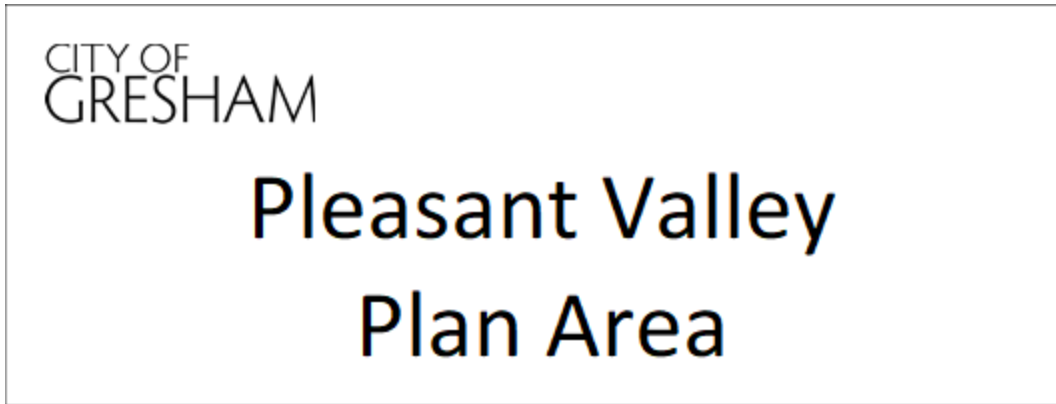
UNFUNDED and FUTURE PROJECT  
General Development  
Pleasant Valley - Stormwater

**PV9027: PV GS Plantings Cheldelin Road, Clatsop to 190th**

**Description:** Reimbursement for planting of Green Street rain gardens.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Dev/SDC Credit	104,507
Resources Total		104,507
Expenses	Design/Const Admi	37,748
	Construction	53,925
	Admin (14%)	12,834
Expenses Total		104,507

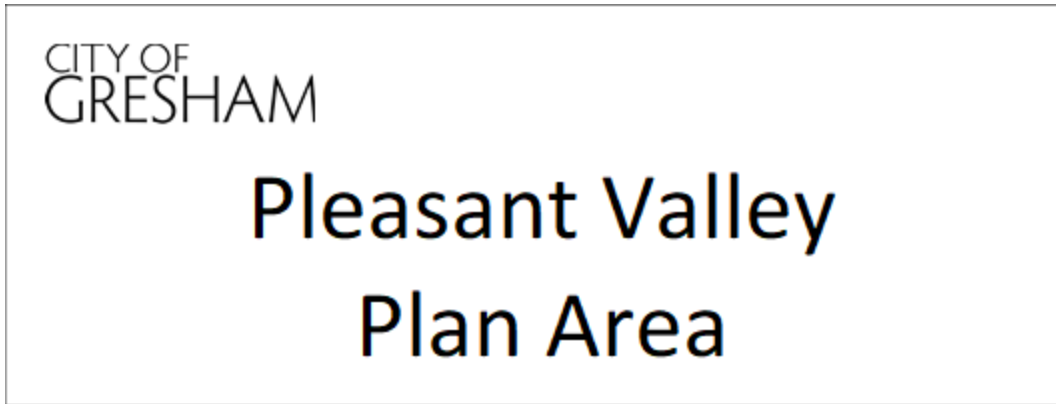
UNFUNDED and FUTURE PROJECT  
General Development  
Pleasant Valley - Stormwater

**PV9028: PV GS Plantings Butler Road, East of PV boundary**

**Description:** Reimbursement for planting of Green Street rain gardens.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Dev/SDC Credit	30,192
Resources Total		30,192
Expenses	Design/Const Admi	10,905
	Construction	15,578
	Admin (14%)	3,709
Expenses Total		30,192

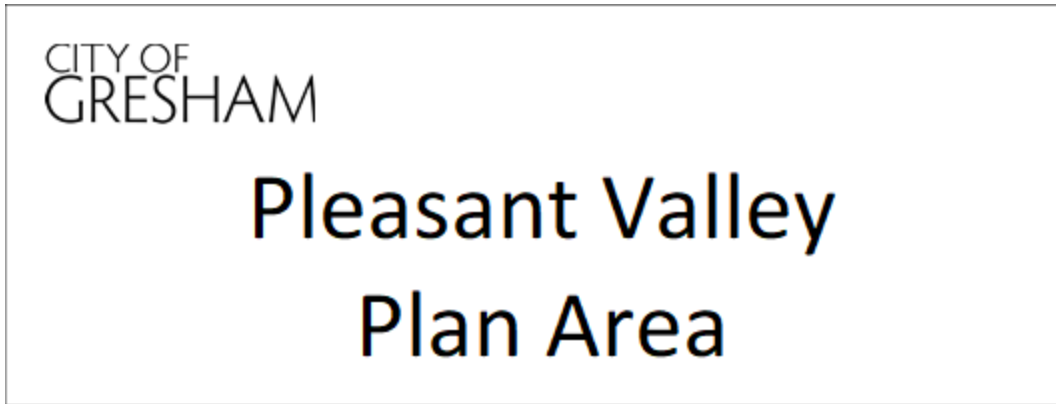
UNFUNDED and FUTURE PROJECT  
General Development  
Pleasant Valley - Stormwater

**PV9029: PV GS Plantings 182nd Ave, Giese to Cheldelin**

**Description:** Reimbursement for planting of Green Street rain gardens.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Dev/SDC Credit	68,617
Resources Total		68,617
Expenses	Design/Const Admi	24,784
	Construction	35,405
	Admin (14%)	8,428
Expenses Total		68,617

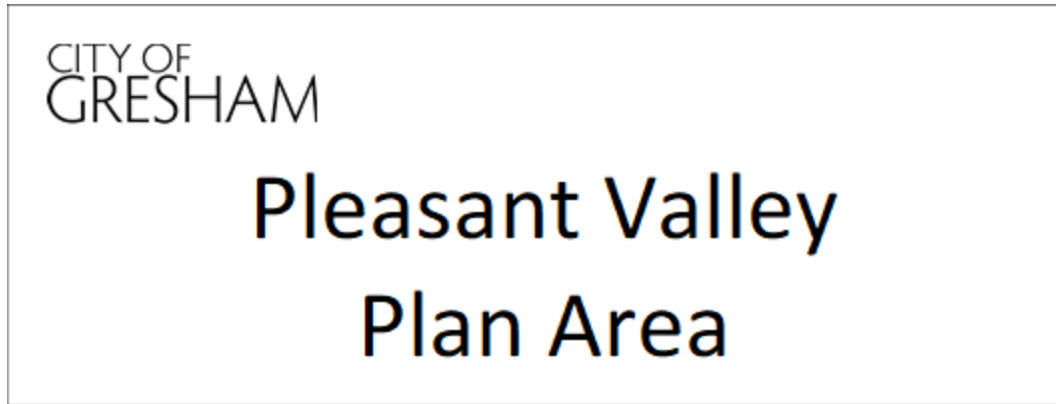
UNFUNDED and FUTURE PROJECT  
General Development  
Pleasant Valley - Stormwater

**PV9030: PV GS Plantings Knapp St, 172nd to 182nd**

**Description:** Reimbursement for planting of Green Street rain gardens.

**Justification:** Projects needed to accommodate growth in New Communities areas.

**Type of Project:** Design and construction of facilities to accommodate growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Dev/SDC Credit	46,821
Resources Total		46,821
Expenses	Design/Const Admi	16,911
	Construction	24,160
	Admin (14%)	5,750
Expenses Total		46,821

**UNFUNDED and FUTURE PROJECT**  
General Development  
Springwater

CITY OF  
GRESHAM

**Springwater  
Plan Area**



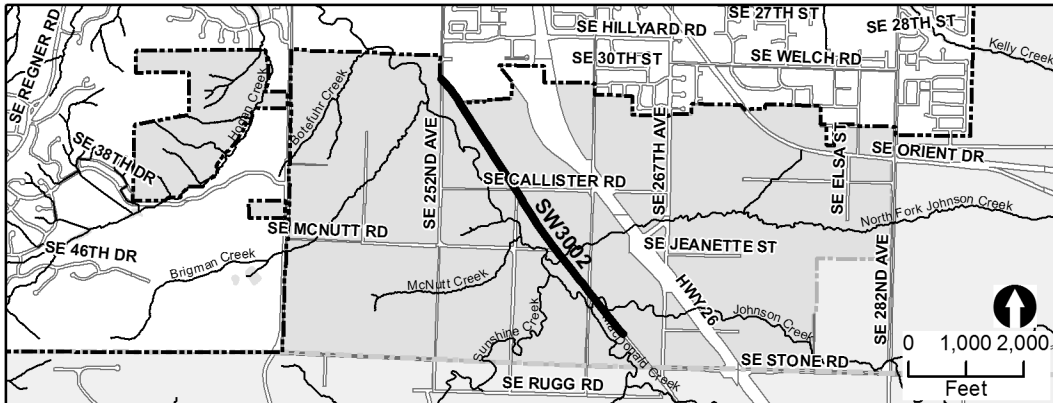
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Wastewater**

**SW3002: Telford Road Trunk**

**Description:** This project extends gravity sanitary service pipe 5,260 linear feet from SE 252nd Ave. to 267th Ave. Installed pipe will be from 12" to 21" in diameter. 2020 Collection Master Plan Project SW1 (Medium Term) and SDC project #15-A.

**Justification:** Service extension for future growth.

**Type of Project:** Design and construction of wastewater facilities for growth.



**Estimated Dollars:**

Funds	Description	Total
<b>Resources</b>	Dev/SDC Credit	2,370,308
<b>Resources Total</b>		<b>2,370,308</b>
<b>Expenses</b>	Design/Const Admi	284,482
	Construction	1,794,718
	Admin (14%)	291,108
<b>Expenses Total</b>		<b>2,370,308</b>

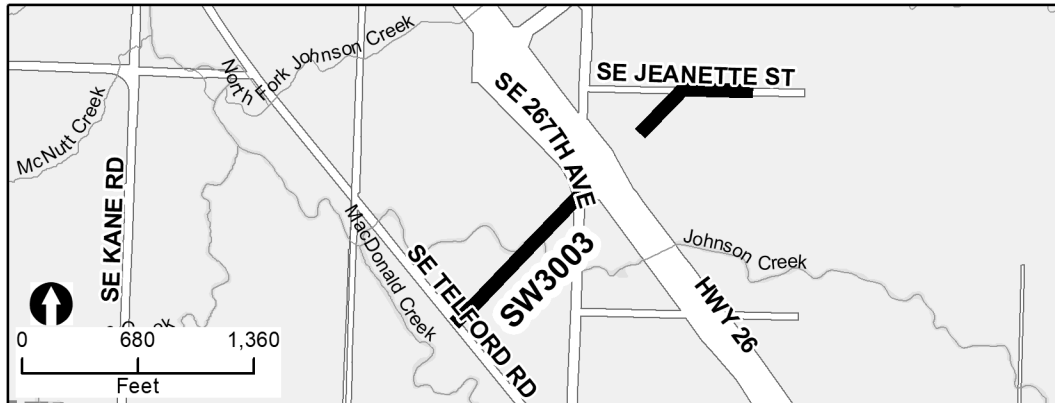
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Wastewater**

**SW3003: Jeanette Road Trunk**

**Description:** This project extends gravity sanitary service pipe 1,970 linear feet from SE Jeanette Rd to SE Telford Rd. Installed pipe will be 12" in diameter. 2020 Collection Master Plan Project SW2 (Medium Term) and SDC project #16-A.

**Justification:** Service extension for future growth.

**Type of Project:** Design and construction of wastewater facilities for growth.



**Estimated Dollars:**

Funds	Description	Total
<b>Resources</b>	Dev/SDC Credit	672,243
<b>Resources Total</b>		<b>672,243</b>
<b>Expenses</b>	Design/Const Admi	80,645
	Construction	509,090
	Admin (14%)	82,508
<b>Expenses Total</b>		<b>672,243</b>

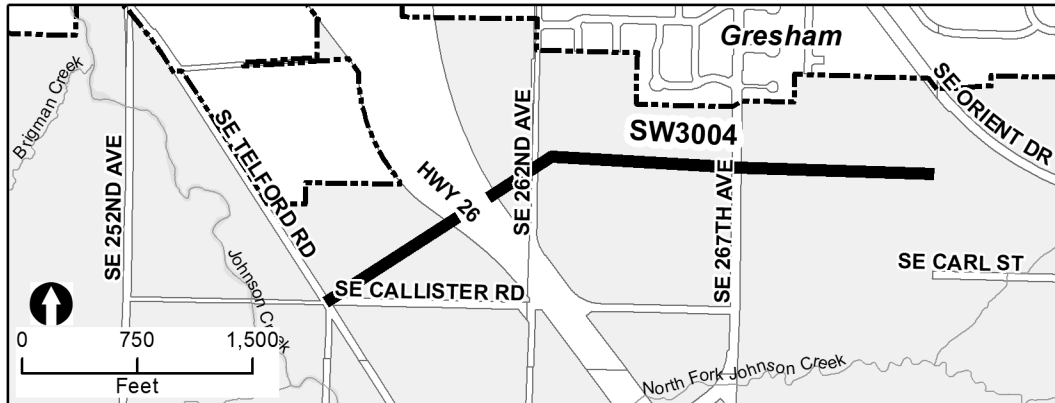
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Wastewater**

**SW3004: Orient Trunk**

**Description:** This project extends gravity sanitary service pipe 4,020 linear feet from SE Orient Dr. to the intersection of SE Callister Rd. and SE Telford Rd. Installed pipe will be 10" in diameter. 2020 Collection Master Plan Project SW3 (Medium Term) and SDC project #17-A.

**Justification:** Service extension for future growth.

**Type of Project:** Design and construction of wastewater facilities for growth.



**Estimated Dollars:**

Funds	Description	Total
<b>Resources</b>	Dev/SDC Credit	2,027,100
<b>Resources Total</b>		<b>2,027,100</b>
<b>Expenses</b>	Design/Const Admi	243,280
	Construction	1,534,846
	Admin (14%)	248,974
<b>Expenses Total</b>		<b>2,027,100</b>

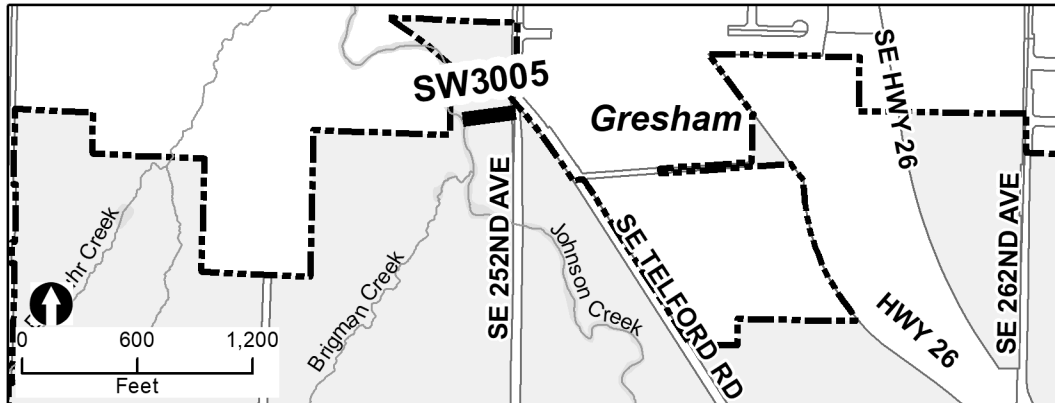
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Wastewater**

**SW3005: Village Center Trunk**

**Description:** This project extends gravity sanitary service pipe 720 linear feet from SE 252nd Ave. to SE Telford Rd. Installed pipe will be 10" in diameter. 2020 Collection Master Plan Project SW4 (Medium Term) and SDC project #18-A.

**Justification:** Service extension for future growth.

**Type of Project:** Design and construction of wastewater facilities for growth.



**Estimated Dollars:**

Funds	Description	Total
<b>Resources</b>	Dev/SDC Credit	439,702
<b>Resources Total</b>		<b>439,702</b>
<b>Expenses</b>	Design/Const Admi	52,797
	Construction	332,866
	Admin (14%)	54,039
<b>Expenses Total</b>		<b>439,702</b>

**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Wastewater**

**SW3007: Rugg Road Trunk**

**Description:** This project extends gravity sanitary service pipe 4,270 linear from SE Hogan Rd to SE Telford Rd. Installed pipe will be 10" in diameter. 2020 Collection Master Plan Project SW6 (Medium Term) and SDC project #20.

**Justification:** Service extension for future growth.

**Type of Project:** Design and construction of wastewater facilities for growth.



**Estimated Dollars:**

Funds	Description	Total
<b>Resources</b>	Dev/SDC Credit	1,866,907
<b>Resources Total</b>		<b>1,866,907</b>
<b>Expenses</b>	Design/Const Admi	224,025
	Construction	1,413,578
	Admin (14%)	229,304
<b>Expenses Total</b>		<b>1,866,907</b>

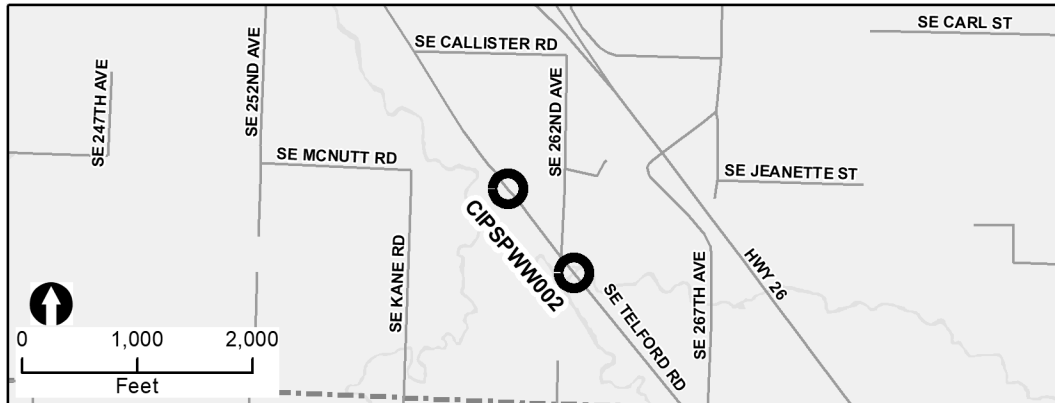
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Wastewater**

**CIPSPWW002: Telford Road Trunk Bore**

**Description:** This project extends gravity sanitary service pipe 100 linear feet across a stream between SE Jeanette Rd and SE Orient Dr. Installed pipe will be 10" in diameter and will be installed by boring. 2020 Collection Master Plan Project SW13 (Medium Term) and SDC project #15-B.

**Justification:** Service extension for future growth.

**Type of Project:** Design and construction of wastewater facilities for growth.



**Estimated Dollars:**

Funds	Description	Total
<b>Resources</b>	Dev/SDC Credit	379,024
<b>Resources Total</b>		<b>379,024</b>
<b>Expenses</b>	Design/Const Admi	45,447
	Construction	286,991
	Admin (14%)	46,586
<b>Expenses Total</b>		<b>379,024</b>

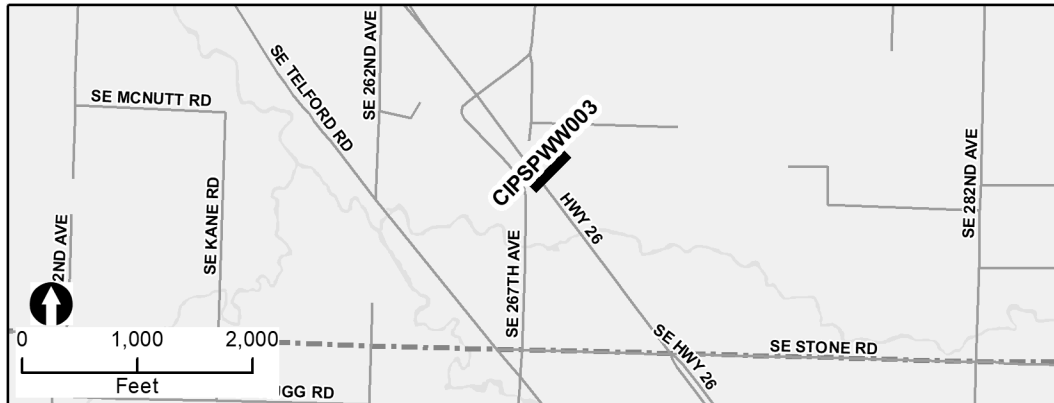
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Wastewater**

**CIPSPWW003: Jeanette Road Trunk Bore**

**Description:** This project extends gravity sanitary service pipe 370 linear feet across Mt. Hood Hwy 900 feet south of SE 267th Ave. Installed pipe will be 10" in diameter and will be installed by boring. 2020 Collection Master Plan Project SW9 (Medium Term) and SDC project #16-B.

**Justification:** Service extension for future growth.

**Type of Project:** Design and construction of wastewater facilities for growth.



**Estimated Dollars:**

Funds	Description	Total
<b>Resources</b>	Dev/SDC Credit	1,405,857
<b>Resources Total</b>		<b>1,405,857</b>
<b>Expenses</b>	Design/Const Admi	168,743
	Construction	1,064,437
	Admin (14%)	172,677
<b>Expenses Total</b>		<b>1,405,857</b>

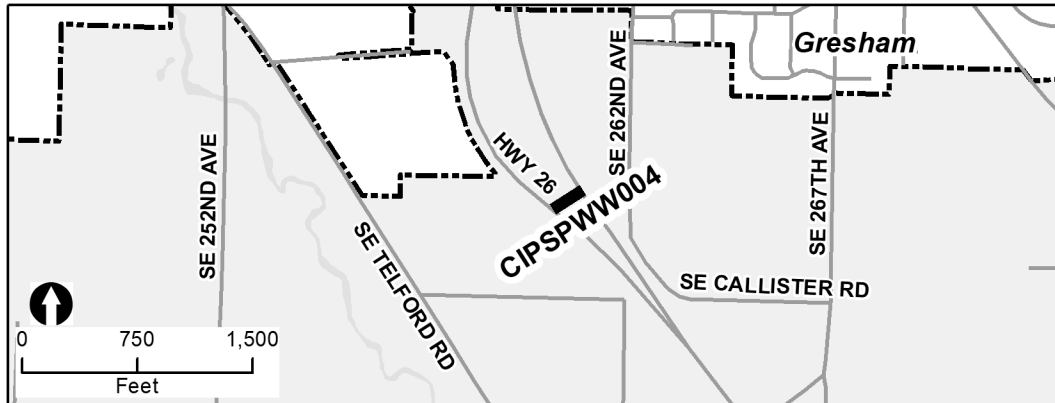
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Wastewater**

**CIPSPWW004: Orient Trunk Bore**

**Description:** This project extends gravity sanitary service pipe 370 linear feet across Mt. Hood Hwy 700 feet north of the intersection of SE Callister Rd. and SE Telford Rd. Installed pipe will be 12" in diameter and will be installed by boring. 2020 Collection Master Plan Project SW8 (Medium Term) and SDC project #17-B.

**Justification:** Service extension for future growth.

**Type of Project:** Design and construction of wastewater facilities for growth.



**Estimated Dollars:**

Funds	Description	Total
<b>Resources</b>	Dev/SDC Credit	1,387,278
<b>Resources Total</b>		<b>1,387,278</b>
<b>Expenses</b>	Design/Const Admi	166,466
	Construction	1,050,412
	Admin (14%)	170,400
<b>Expenses Total</b>		<b>1,387,278</b>



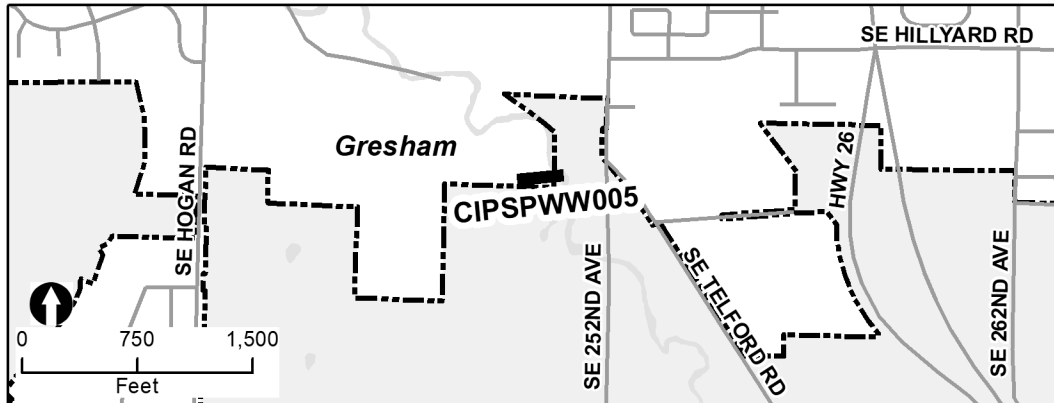
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Wastewater**

**CIPSPWW005: Village Center Trunk North Creek Crossing**

**Description:** This project extends gravity sanitary service pipe 80 linear feet across a stream 300 feet east of SE 252nd Ave and Springwater Corridor. Installed pipe will be 10" in diameter and installed by boring. 2020 Collection Master Plan Project SW11 (Medium Term) and SDC project #18-B.

**Justification:** Service extension for future growth.

**Type of Project:** Design and construction of wastewater facilities for growth.



**Estimated Dollars:**

Funds	Description	Total
<b>Resources</b>	Dev/SDC Credit	309,660
<b>Resources Total</b>		<b>309,660</b>
<b>Expenses</b>	Design/Const Admi	37,165
	Construction	234,502
	Admin (14%)	37,993
<b>Expenses Total</b>		<b>309,660</b>

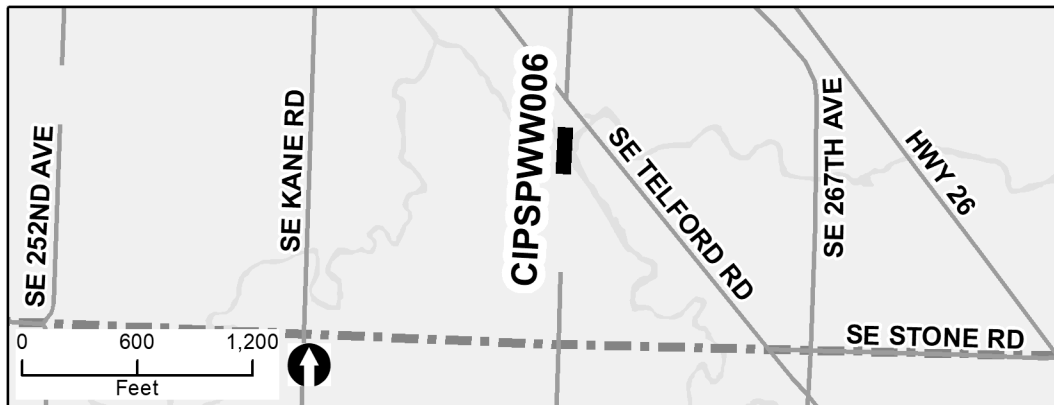
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Wastewater**

**CIPSPWW006: Village Center Trunk South Creek Crossing**

**Description:** This project extends gravity sanitary service pipe 220 linear feet across a stream 300 feet south of SE 252nd Ave and SE Telford Rd. Installed pipe will be 10" in diameter and installed by boring. 2020 Collection Master Plan Project SW12 (Medium Term) and SDC project #18-C.

**Justification:** Service extension for future growth.

**Type of Project:** Design and construction of wastewater facilities for growth.



**Estimated Dollars:**

Funds	Description	Total
<b>Resources</b>	Dev/SDC Credit	839,798
<b>Resources Total</b>		<b>839,798</b>
<b>Expenses</b>	Design/Const Admi	100,728
	Construction	635,961
	Admin (14%)	103,109
<b>Expenses Total</b>		<b>839,798</b>

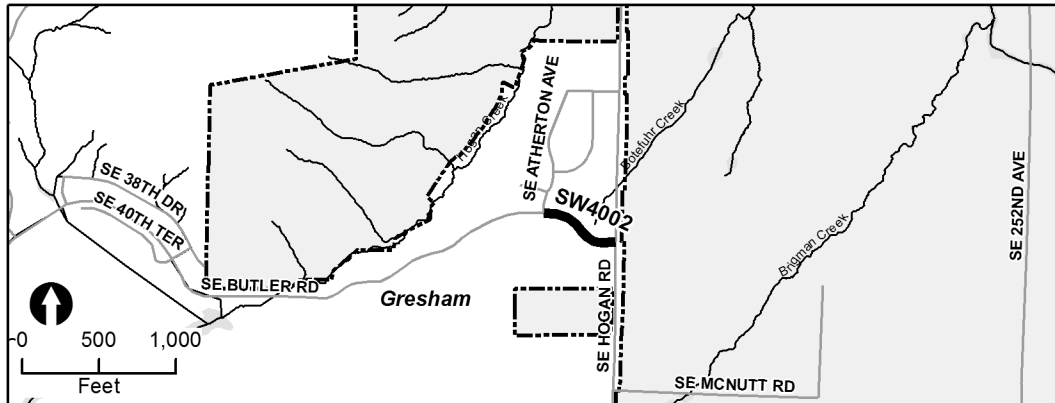
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Water**

**SW4002: South Hills SE Butler Road Transmission from South Hills**

**Description:** This project installs 530 L.F. of 16" D.I. waterline. This project will connect from South Hills Reservoir to SE Hogan Road/242nd. SDC project #D-9 (SW1).

**Justification:** This project will provide transmission capacity and looping on the West side of the South Hills service level of the Springwater Plan District to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the "backbone" system to deliver South Hills Service Level water to the Springwater development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Dev/SDC Credit	282,722
<b>Resources Total</b>		<b>282,722</b>
Expenses	Construct/Reimburse	282,722
<b>Expenses Total</b>		<b>282,722</b>

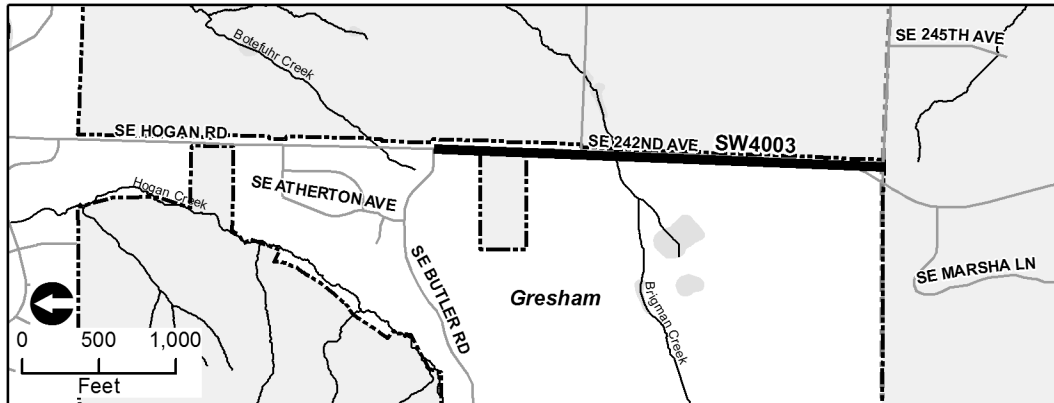
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Water**

**SW4003: SE Hogan Road/242nd between SE Butler Road and SE Rugg**

**Description:** This project installs 2,935 L.F. of 16" D.I. waterline along SE Hogan Road/242nd between Butler Road and SE Rugg Road. SDC project #SW2A.

**Justification:** This project will provide transmission capacity and looping on the South side of the South Hills service level of the Springwater Plan District to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the "backbone" system to deliver South Hills Service Level water to the Springwater development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Dev/SDC Credit	1,553,417
<b>Resources Total</b>		<b>1,553,417</b>
Expenses	Construct/Reimburs	1,553,417
<b>Expenses Total</b>		<b>1,553,417</b>

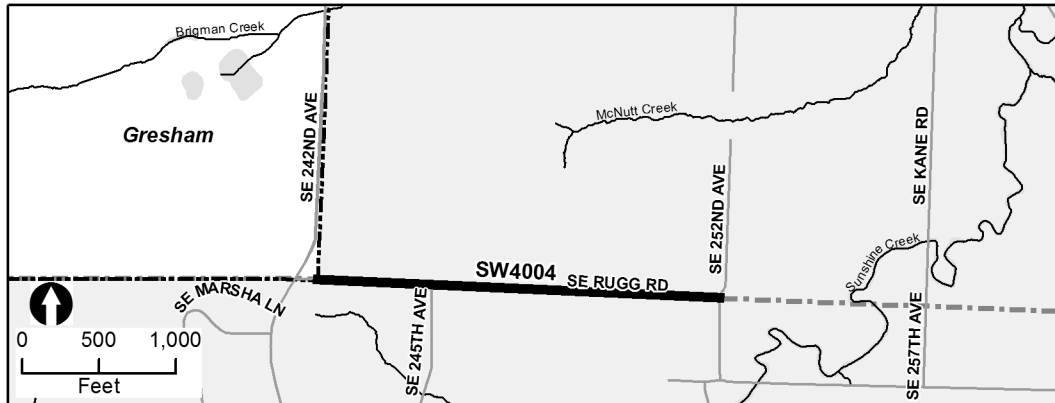
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Water**

**SW4004: SE Rugg Road between SE Hogan Road/242nd**

**Description:** This project installs 2,665 L.F. of 16" D.I. waterline along SE Rugg Road between SE Hogan Road/242nd and SE 252nd Avenue. SDC project #SW2B.

**Justification:** This project will provide transmission capacity and looping on the South side of the South Hills service level of the Springwater Plan District to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the "backbone" system to deliver South Hills Service Level water to the Springwater development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Dev/SDC Credit	1,410,515
<b>Resources Total</b>		<b>1,410,515</b>
Expenses	Construct/Reimburs	1,410,515
<b>Expenses Total</b>		<b>1,410,515</b>

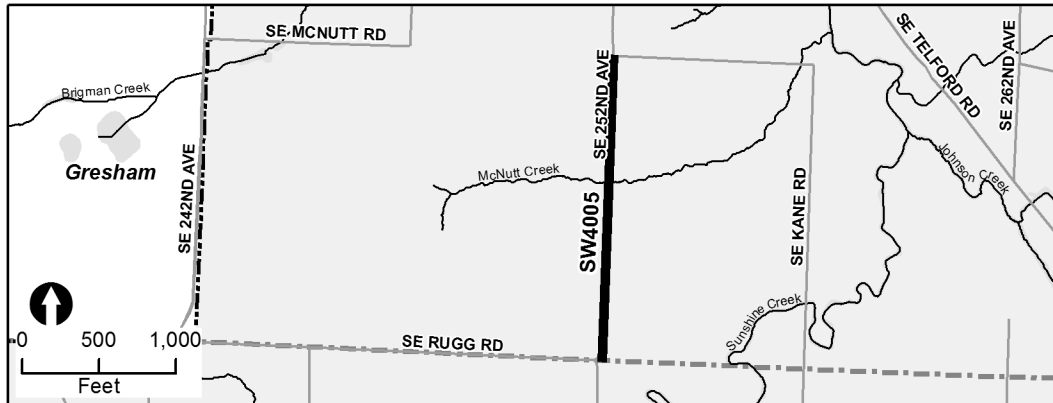
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Water**

**SW4005: SE 252nd Ave. between SE McNutt Road and SE Rugg Road**

**Description:** This project installs 1,955 L.F. of 16" D.I. waterline along SE 252nd Avenue between SE McNutt Road and SE Rugg Road. SDC project #SW2C.

**Justification:** This project will provide transmission capacity and looping on the South side of the South Hills service level of the Springwater Plan District to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the "backbone" system to deliver South Hills Service Level water to the Springwater development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Dev/SDC Credit	1,034,730
<b>Resources Total</b>		<b>1,034,730</b>
Expenses	Construct/Reimburse	1,034,730
<b>Expenses Total</b>		<b>1,034,730</b>

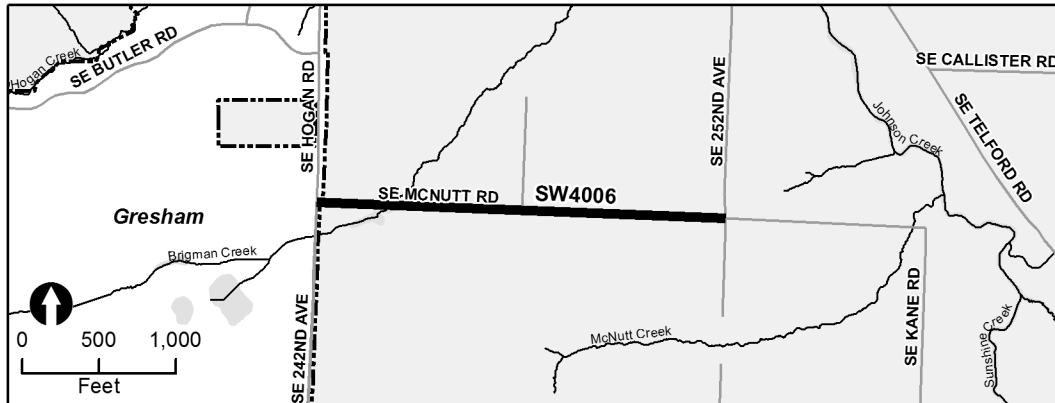
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Water**

**SW4006: SE McNutt Road between SE Hogan Road/242nd Ave.**

**Description:** This project installs 2,690 L.F. of 16" D.I. waterline along SE McNutt Road between SE Hogan Road/242nd and SE 252nd Avenue. SDC project #SW2D.

**Justification:** This project will provide transmission capacity and looping on the South side of the South Hills service level of the Springwater Plan District to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the "backbone" system to deliver South Hills Service Level water to the Springwater development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Dev/SDC Credit	1,423,746
<b>Resources Total</b>		<b>1,423,746</b>
Expenses	Construct/Reimburs	1,423,746
<b>Expenses Total</b>		<b>1,423,746</b>

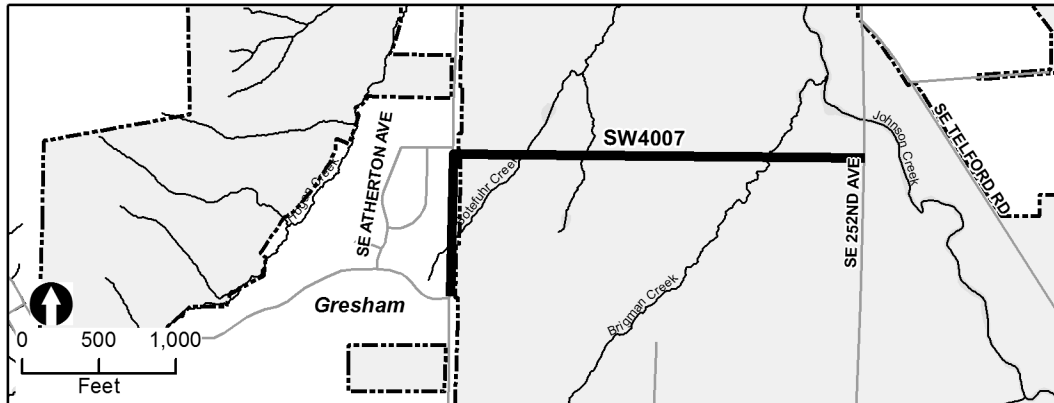
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Water**

**SW4007: Extend Proposed South Hills Distribution Piping - Butler**

**Description:** This project installs 3,565 L.F. of 16" D.I. waterline, extending the proposed South Hills distribution piping from SE Butler Road (SW2) north on SE Hogan Road/242nd, then east to SE 252nd Avenue. SDC project #SW3A.

**Justification:** This project will provide transmission capacity and looping on the North side of the South Hills service level of the Springwater Plan District to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the "backbone" system to deliver South Hills Service Level water to the Springwater development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Dev/SDC Credit	1,886,861
<b>Resources Total</b>		<b>1,886,861</b>
Expenses	Construct/Reimburse	1,886,861
<b>Expenses Total</b>		<b>1,886,861</b>



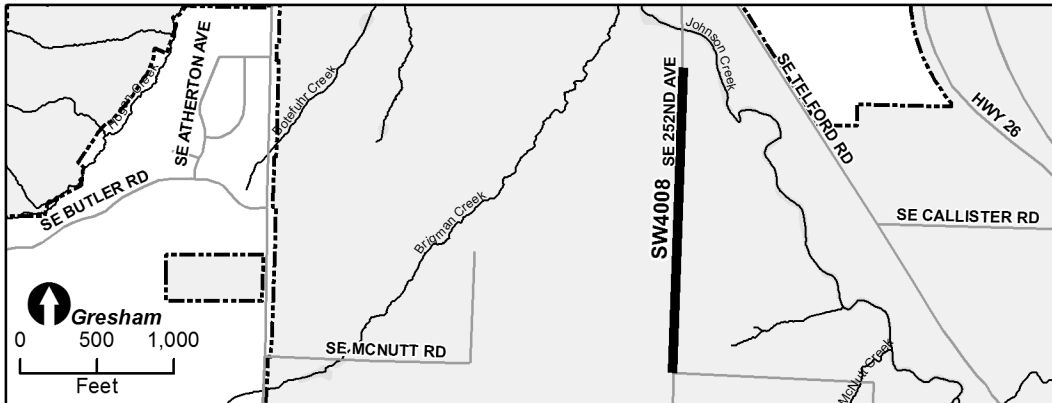
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Water**

**SW4008: Extend Proposed South Hills Distribution Piping - SE 252nd**

**Description:** This project installs 1,950 L.F. of 16" D.I. waterline, extending the proposed South Hills distribution piping south on SE 252nd Avenue to SE McNutt Road. SDC project #SW3B.

**Justification:** This project will provide transmission capacity and looping on the North side of the South Hills service level of the Springwater Plan District to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the "backbone" system to deliver South Hills Service Level water to the Springwater development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



Estimated Dollars:		Funds	Description	Total
			Dev/SDC Credit	1,032,084
		Resources		
		Resources Total		1,032,084
		Expenses	Construct/Reimburs	1,032,084
		Expenses Total		1,032,084

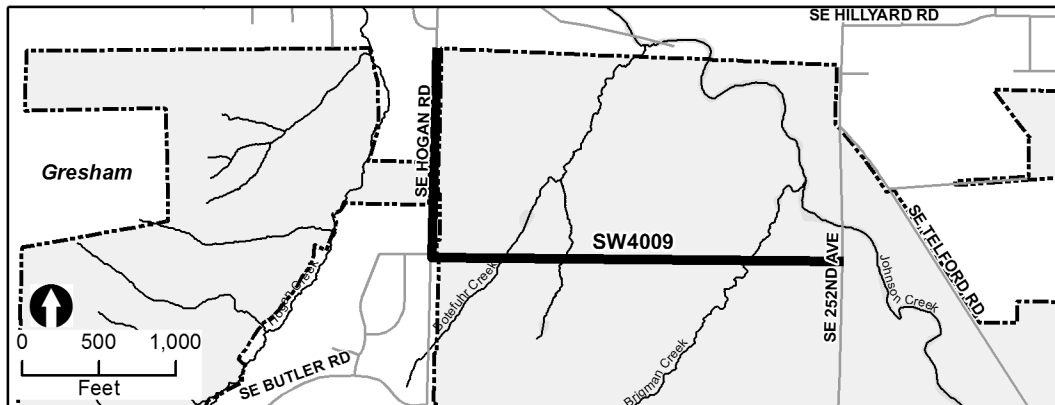
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Water**

**SW4009: Extend Proposed South Hills Distribution Piping - SE Hogan**

**Description:** This project installs 3,985 L.F. of 16" D.I. waterline extending the existing Intermediate distribution from SE 30th Street south along SE Hogan Road /242nd, then east to SE 252nd Avenue. SDC project #SW8A .

**Justification:** This project will provide transmission capacity and looping for the East side of the Intermediate service level in the Springwater Plan District to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the "backbone" system to deliver Intermediate Service Level water to the Springwater development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Dev/SDC Credit	2,109,155
<b>Resources Total</b>		<b>2,109,155</b>
Expenses	Construct/Reimburse	2,109,155
<b>Expenses Total</b>		<b>2,109,155</b>

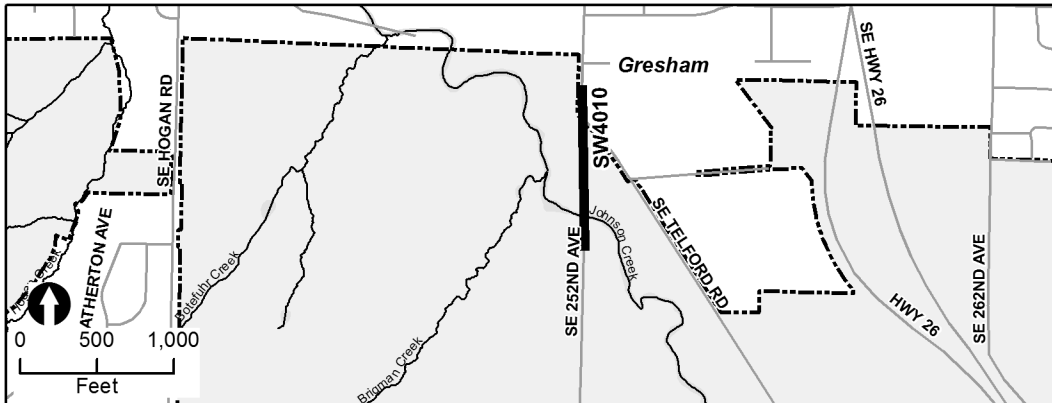
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Water**

**SW4010: Extend Intermediate Distribution from SE 30th Street**

**Description:** This project installs 1,075 L.F. of 16" D.I. waterline extending the existing Intermediate distribution from SE 30th Street south along SE 252nd Avenue. SDC project #SW8B.

**Justification:** This project will provide transmission capacity and looping for the East side of the Intermediate service level in the Springwater Plan District to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the "backbone" system to deliver Intermediate Service Level water to the Springwater development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Dev/SDC Credit	468,407
<b>Resources Total</b>		<b>468,407</b>
Expenses	Construct/Reimburse	468,407
<b>Expenses Total</b>		<b>468,407</b>

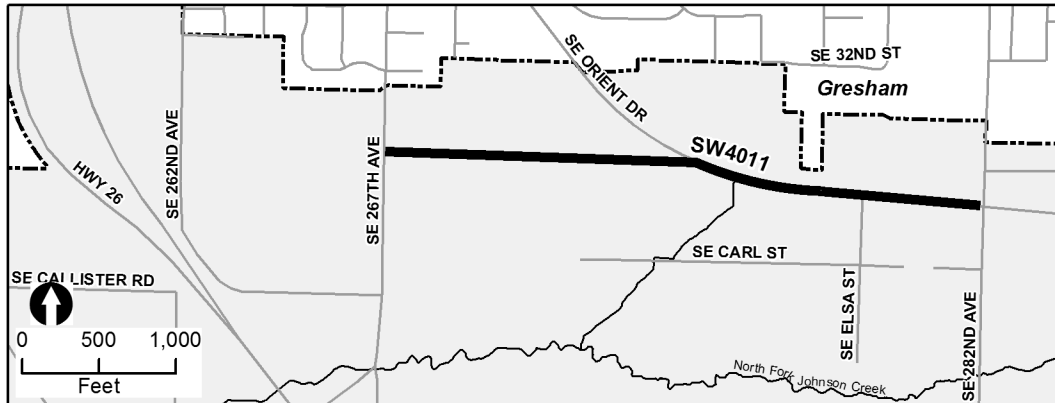
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Water**

**SW4011: SE Orient Drive Alignment Anderson and Wheeler Reservoir**

**Description:** This project installs 3,940 L.F. of 16" D.I. waterline along the SE Orient Drive alignment between SE Anderson Road / 267th and Wheeler Reservoir transmission main in SE 282nd Ave. SDC project #SW4A.

**Justification:** This project will provide transmission capacity and looping for the Lusted / SE service level of the Springwater Plan District to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the "backbone" system to deliver Lusted / SE Service Level water to the Springwater development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Dev/SDC Credit	2,085,337
<b>Resources Total</b>		<b>2,085,337</b>
Expenses	Construct/Reimburs	2,085,337
<b>Expenses Total</b>		<b>2,085,337</b>

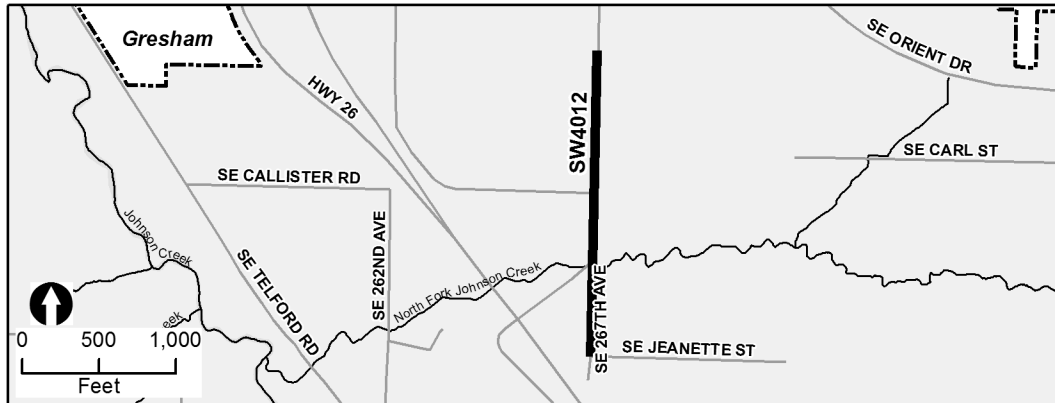
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Water**

**SW4012: SE Anderson Road/267th between SE Orient and SE Jeanette**

**Description:** This project installs 1,990 L.F. of 16" D.I. waterline along SE Anderson Road/267th between SE Orient Drive and SE Jeanette Street. SDC project #SW4B.

**Justification:** This project will provide transmission capacity and looping for the Lusted / SE service level of the Springwater Plan District to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the "backbone" system to deliver Lusted / SE Service Level water to the Springwater development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Dev/SDC Credit	1,053,254
<b>Resources Total</b>		<b>1,053,254</b>
Expenses	Construct/Reimburse	1,053,254
<b>Expenses Total</b>		<b>1,053,254</b>

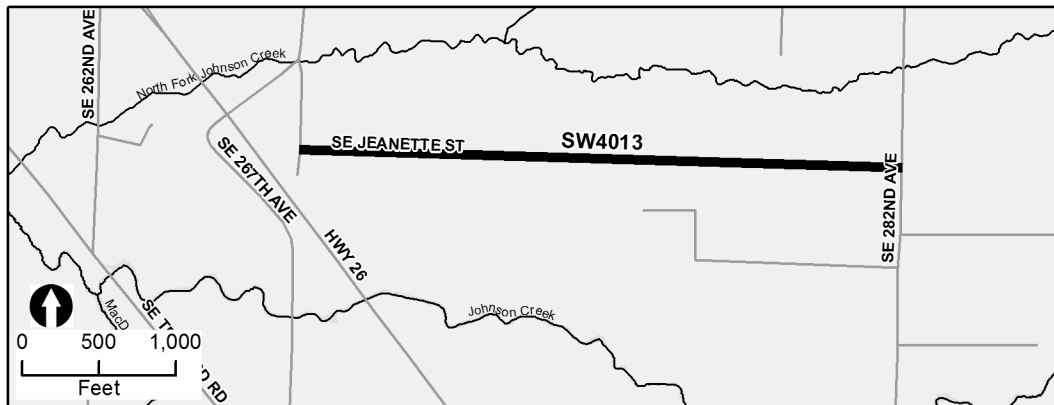
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Water**

**SW4013: SE Jeanette Road Alignment between Anderson and Wheeler Reservoir**

**Description:** This project installs 3,910 L.F. of 16" D.I. waterline along SE Jeanette Road alignment between SE Anderson Road / 267th and Wheeler Reservoir transmission main in SE 282nd Avenue. SDC project #SW4C.

**Justification:** This project will provide transmission capacity and looping for the Lusted / SE service level of the Springwater Plan District to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the "backbone" system to deliver Lusted / SE Service Level water to the Springwater development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Dev/SDC Credit	2,069,460
<b>Resources Total</b>		<b>2,069,460</b>
Expenses	Construct/Reimburse	2,069,460
<b>Expenses Total</b>		<b>2,069,460</b>

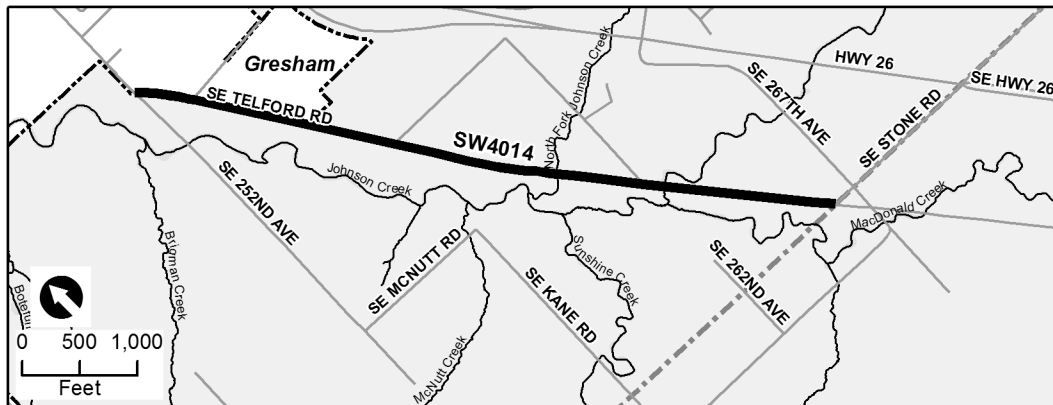
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Water**

**SW4014: SE Telford Road btwn Proposed Intermediate Dist. Piping on SE 252nd**

**Description:** This project installs 6,180 L.F. of 16" D.I. waterline along SE Telford Road between the proposed Intermediate distribution piping on SE 252nd Avenue (SW3) and SE Stone Road. SDC project #SW5A.

**Justification:** This project will provide transmission capacity and looping for the East side of the Intermediate service level in the Springwater Plan District to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the "backbone" system to deliver Intermediate Service Level water to the Springwater development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Dev/SDC Credit	2,455,830
<b>Resources Total</b>		<b>2,455,830</b>
Expenses	Construct/Reimburse	2,455,830
<b>Expenses Total</b>		<b>2,455,830</b>

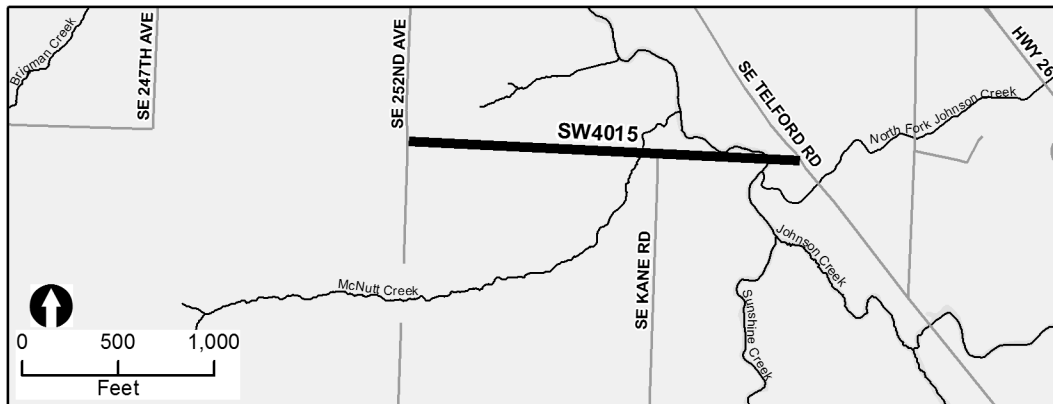
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Water**

**SW4015: SE McNutt Road btwn Proposed Intermediate Dist. Piping on SE 252nd**

**Description:** This project installs 2,020 L.F. of 12" D.I. waterline along SE McNutt Road between the proposed Intermediate distribution piping on SE 252nd Avenue (SW3) and SE Telford Road. SDC project #SW5B.

**Justification:** This project will provide transmission capacity and looping for the East side of the Intermediate service level in the Springwater Plan District to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the "backbone" system to deliver Intermediate Service Level water to the Springwater development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Dev/SDC Credit	902,514
<b>Resources Total</b>		<b>902,514</b>
Expenses	Construct/Reimburs	902,514
<b>Expenses Total</b>		<b>902,514</b>



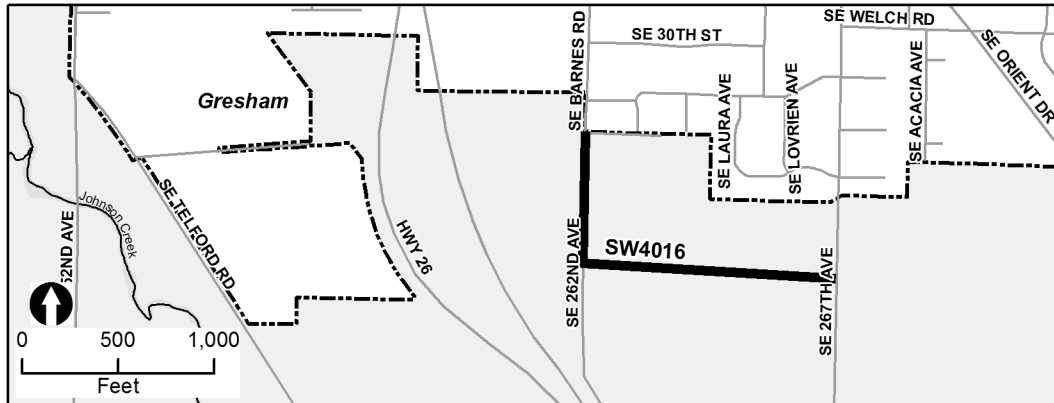
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Water**

**SW4016: Barnes Road Loop Extension**

**Description:** This project installs 1,940 L.F. of 12" D.I. waterline. This project will extend the existing Lusted distribution piping south on SE Barnes Road/262nd and east to the proposed Lusted distribution piping on SE 267th Avenue (SW4). SDC project #SW6.

**Justification:** This project will provide transmission capacity and looping for the West side of the Lusted / SE service level in the Springwater Plan District to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the “backbone” system to deliver Lusted / SE Service Level water to the Springwater development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Dev/SDC Credit	875,105
<b>Resources Total</b>		<b>875,105</b>
Expenses	Construct/Reimburse	875,105
<b>Expenses Total</b>		<b>875,105</b>

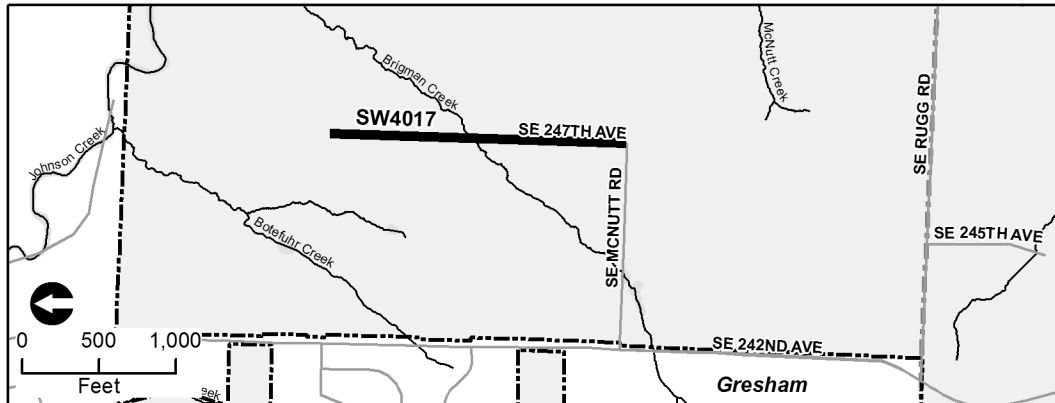
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Water**

**SW4017: SE 247th Ave. between Proposed South Hills Dist. Piping**

**Description:** This project installs 1,930 L.F. of 12" D.I. waterline. This project will run along SE 247th Avenue between the proposed South Hills distribution piping (SW3) and SE McNutt Road. SDC project #SW7.

**Justification:** This project will provide transmission capacity and looping in the Central portion of the South Hills service level of the Springwater Plan District to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the "backbone" system to deliver South Hills Service Level water to the Springwater development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Dev/SDC Credit	831,702
<b>Resources Total</b>		<b>831,702</b>
Expenses	Construct/Reimburse	831,702
<b>Expenses Total</b>		<b>831,702</b>

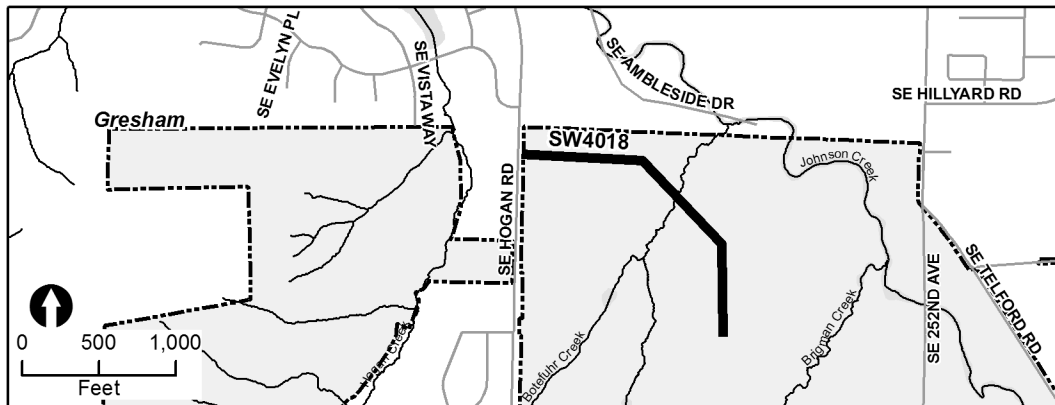
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Water**

**SW4018: SE 247th Avenue between Intermediate Dist. Piping & SE Hogan Road**

**Description:** This project installs 2,140 L.F. of 12" D.I. waterline. This project will run along SE 247th Avenue between the proposed Intermediate distribution piping (SW3) and SE Hogan Road/242nd. SDC project #SW9.

**Justification:** This project will provide transmission capacity and looping for the East side of the Intermediate service level in the Springwater Plan District to support future development and provide fire flow capacity for future customers. When constructed this waterline will serve as part of the "backbone" system to deliver Intermediate Service Level water to the Springwater development area. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Dev/SDC Credit	919,681
<b>Resources Total</b>		<b>919,681</b>
Expenses	Construct/Reimburse	919,681
<b>Expenses Total</b>		<b>919,681</b>

**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Water**

**CIPSPWT002: Wheeler North Reservoir (2 mg)**

**Description:** This project installs a 2MG reservoir adjacent to the existing Wheeler Reservoir or on other property to be acquired to expand the capacity of the Wheeler service level. SDC Project #R-2.

**Justification:** This project will construct the new Wheeler North reservoir to provide expanded storage and water system capacity to serve customers in the Springwater Plan district. (Existing / Future Customers Benefited: 0% / 100%).

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	Total
<b>Resources</b>	SDC	6,068,257
<b>Resources Total</b>		<b>6,068,257</b>
<b>Expenses</b>	Design/Const Admi	595,260
	Construction	4,727,732
	Admin (14%)	745,265
<b>Expenses Total</b>		<b>6,068,257</b>

**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Transportation**

**SW5001: SE 267th (US 26 to 33<sup>rd</sup>)**

**Description:** This project improves SE 267<sup>th</sup> to a green street collector standard. Project includes pavement widening, curb, sidewalks, street trees, rain gardens and street lighting. A traffic signal at 267th and US 26 will be constructed as a phase 1 access for the Springwater area. The signal will be removed upon construction of the full interchange as identified in the Springwater Plan. SDC project #SW15.

**Justification:** This project will provide the transportation infrastructure needed for the first phase of development in the Springwater area.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Dev/SDC Credit	2,378,968
<b>Resources Total</b>		<b>2,378,968</b>
Expenses	Construct/Reimburse	2,378,968
<b>Expenses Total</b>		<b>2,378,968</b>

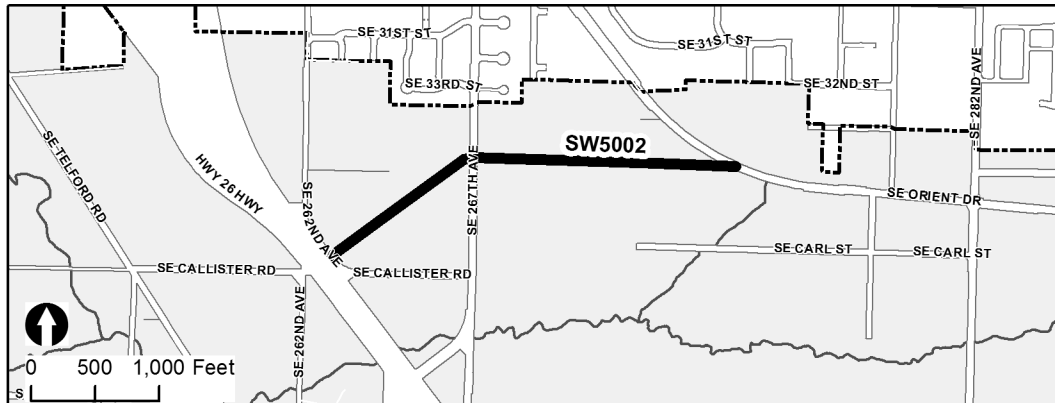
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Transportation**

**SW5002: Collector A, 262nd to Orient**

**Description:** This project constructs a new collector green street between the existing 262nd/Barnes Road and Orient. Project includes right-of-way acquisition, pavement, curb, sidewalk, street trees, rain gardens, and street lighting. The new street will be designed to accommodate a future overcrossing of Hwy 26, as identified in the Springwater Plan. SDC project #SW9.

**Justification:** The project will provide the transportation infrastructure needed for the first phase of development in the Springwater area.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Dev/SDC Credit	13,189,916
<b>Resources Total</b>		<b>13,189,916</b>
Expenses	Construct/Reimburse	13,189,916
<b>Expenses Total</b>		<b>13,189,916</b>

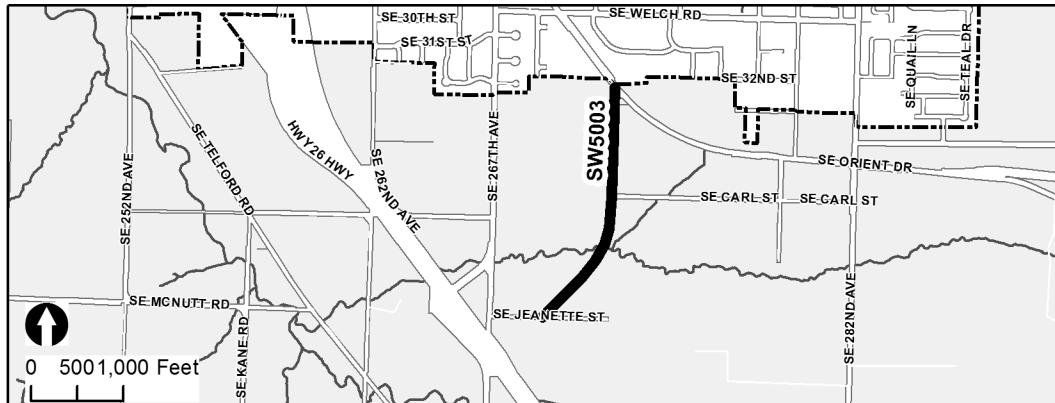
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Transportation**

**SW5003: New Arterial, Orient to Jeanette**

**Description:** This project constructs 2800 feet of new arterial green street between Orient and Jeanette, along the eastern boundary of annexation module 5B. Project includes right-of-way acquisition, pavement, curb, sidewalk, street trees, rain gardens, street lighting, and bridge construction. SDC project #SW1.

**Justification:** The project will provide the transportation infrastructure needed for the first phase of development in the Springwater area.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Dev/SDC Credit	46,369,166
<b>Resources Total</b>		<b>46,369,166</b>
Expenses	Construct/Reimburse	46,369,166
<b>Expenses Total</b>		<b>46,369,166</b>

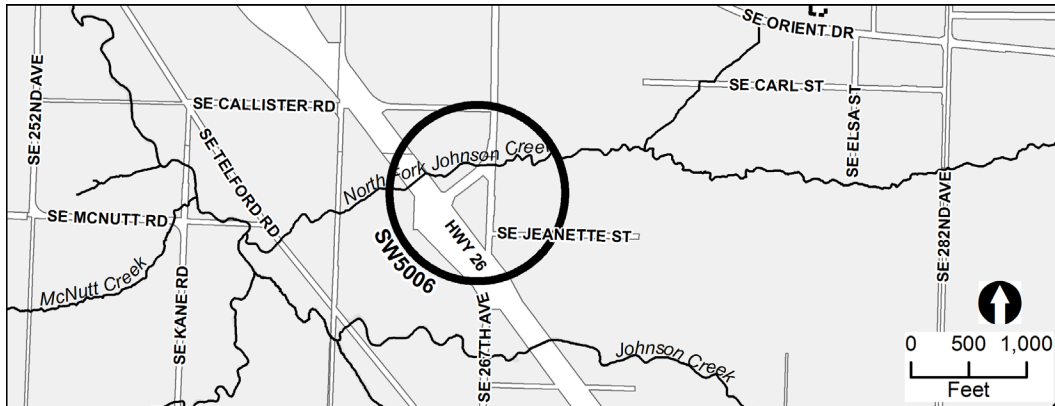
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Transportation**

**SW5006: Springwater Interchange at Hwy 26**

**Description:** This project provides a full access, grade separated interchange connection to Hwy 26 for the Springwater industrial area.

**Justification:** Traffic growth associated with development of the Springwater industrial area will require additional and/or higher capacity access to Hwy 26. The additional and/or higher capacity access is necessary to maintain mobility and provide a safe and efficient transportation system.

**Type of Project:** Construction of facilities and utilities for growth.



**Estimated Dollars:**

Funds	Description	Total
<b>Resources</b>	Grant	23,272,010
	Operating	2,218,000
<b>Resources Total</b>		<b>25,490,010</b>
<b>Expenses</b>	Design/Const Admi	2,125,066
	Property Acq	1,109,000
	Construction	19,125,592
	Admin (14%)	3,130,352
<b>Expenses Total</b>		<b>25,490,010</b>



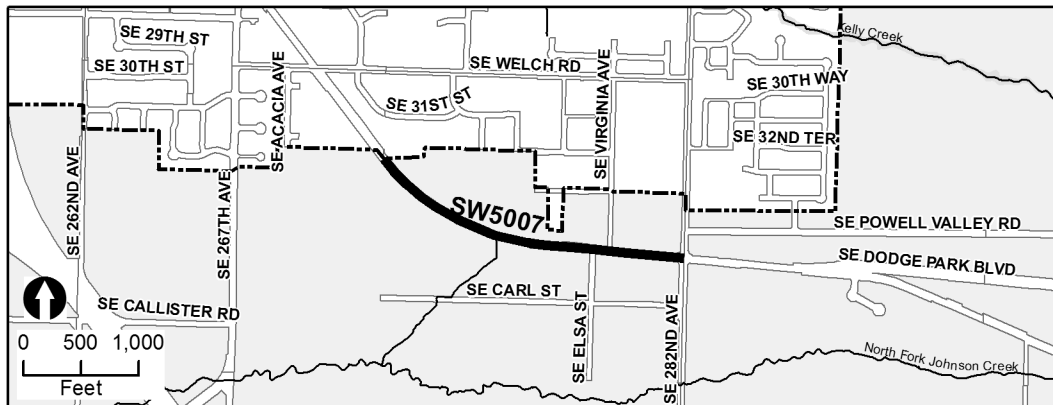
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Transportation**

**SW5007: SE Orient Dr. – Approx. 950 feet south of SE Welch Rd. to SE 282nd Ave.**

**Description:** This project reconstructs SE Orient Dr. to the Standard Arterial section from approximately 950 feet south of SE Welch Rd. to SE 282nd Ave. including 5 travel lanes, bike lanes, curbs, sidewalk, storm drainage and street lighting. This project is related to #527300.

**Justification:** SE Orient Dr. is classified as a Standard Arterial in the current Transportation System Plan. It is an important north / south connector in southeast Gresham and extends into the Springwater Plan Area. It currently varies in cross section and typically lacks sidewalk, curbing, storm drainage and street lighting as well as other urban street amenities that are necessary for continued growth in the area.

**Type of Project:** Construction of facilities and utilities to correct deficiencies.



**Estimated Dollars:**

Funds	Description	Total
Resources	Operating	3,252,480
<b>Resources Total</b>		<b>3,252,480</b>
Expenses	Design/Const Admin	95,000
	Property Acq	100,000
	Construction	2,658,053
	Admin (14%)	399,427
<b>Expenses Total</b>		<b>3,252,480</b>

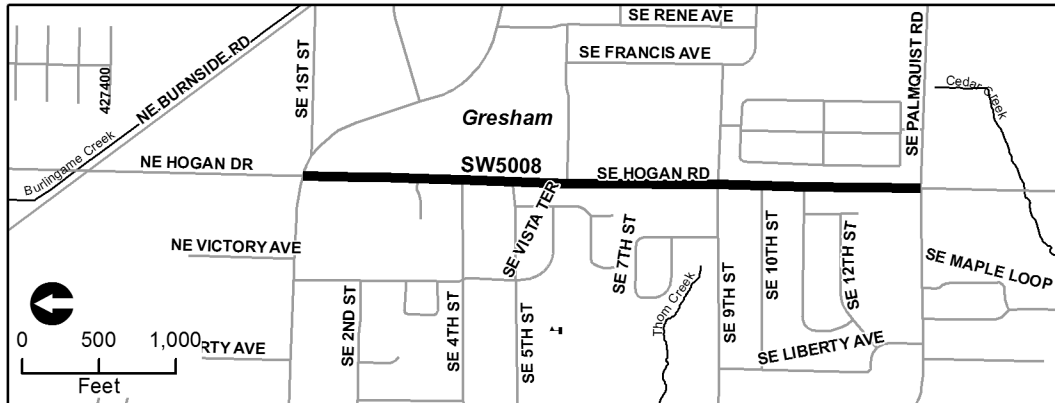
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Transportation**

**SW5008: SE Hogan Rd (E Powell to SE Palmquist Rd)**

**Description:** This project consists of widening the roadway to a Major Arterial section from Powell to Palmquist; acquiring right-of-way; undergrounding utilities; installing streetlights; and constructing new curb and gutter, sidewalks, bike lanes, storm drains, and intersection improvements. The project is located in the Historic Southeast and Mt. Hood Neighborhood Districts. SDC projects #EC20 and S1.

**Justification:** This project corrects an existing deficiency and supports the Region 2040 Plan by encouraging multi-modal transportation usage. The project improves traffic safety and mobility, and it improves connectivity between Powell Blvd and Palmquist Road.

**Type of Project:** Construction of facilities and utilities for growth and to correct deficiencies.



**Estimated Dollars:**

Funds	Description	Total
<b>Resources</b>	Dev/SDC Credit	19,278,128
	Grant	19,279,163
<b>Resources Total</b>		<b>38,557,291</b>
<b>Expenses</b>	Design/Const Admi	4,626,875
	Property Acq	9,317,106
	Construction	19,878,253
	Admin (14%)	4,735,057
<b>Expenses Total</b>		<b>38,557,291</b>

UNFUNDED and FUTURE PROJECT  
General Development  
Springwater - Footpaths

**SW6000: On-Street Paths**

**Description:** This project funds construction of multi-use paths along streets as shown on the adopted City of Gresham Parks and Recreation, Trails and Natural Areas Masterplan map – Res. # 3199. SDC project #SW-PATHS.

**Justification:** Paths serve as an important connection for bicyclists and pedestrians seeking a more stress free environment for traveling by other means than automobiles.

**Type of Project:** Construction of facilities for growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Dev/SDC Credit	1,940,338
Resources Total		1,940,338
Expenses	Design/Const Admi	122,034
	Construction	1,579,972
	Admin (14%)	238,332
Expenses Total		1,940,338

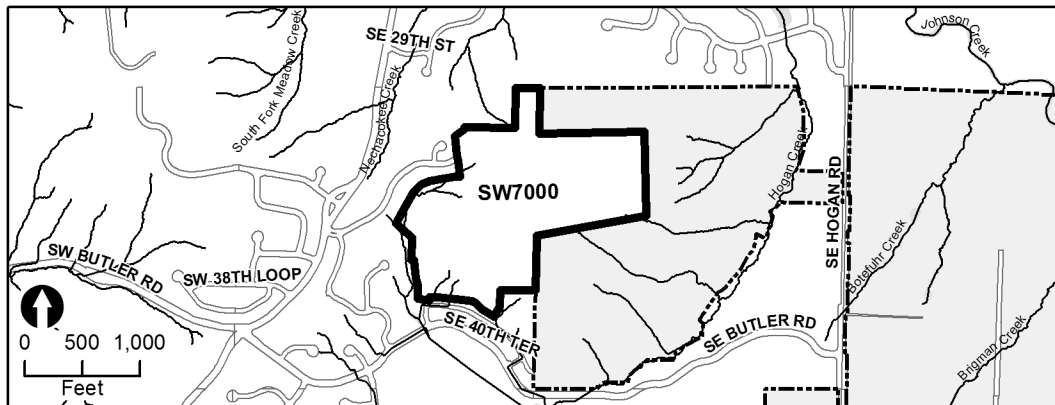
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Parks, Trails, & Open Space**

**SW7000: Village Center Neighborhood Park**

**Description:** This project will acquire land, master plan, design and construct a 6.12-acre neighborhood park to serve the new community of Springwater. SDC project #3.

**Justification:** Development of this neighborhood park is needed to provide a wide range of active and passive recreation opportunities for residents near the park.

**Type of Project:** Acquire, master plan, design and construction of a neighborhood park for growth.



**Estimated Dollars:**

Funds	Description	Total
<b>Resources</b>	Other	613,504
	Dev/SDC Credit	6,947,101
<b>Resources Total</b>		<b>7,560,605</b>
<b>Expenses</b>	Design/Const Admi	129,679
	Property Acq	3,459,716
	Construction	3,042,716
	Admin (14%)	928,494
<b>Expenses Total</b>		<b>7,560,605</b>

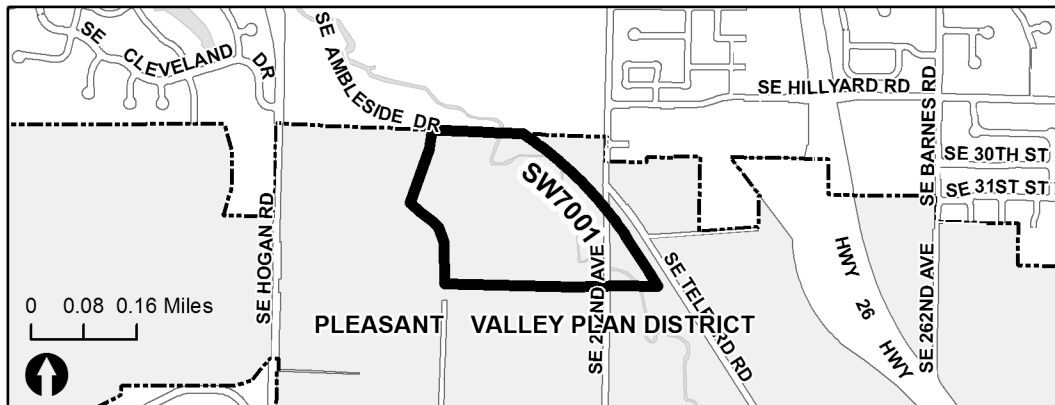
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Parks, Trails, & Open Space**

**SW7001: Springwater Community Park**

**Description:** This 20 acre community park is located along Johnson creek and the Springwater Trail in the Springwater community. The park is in the parks master plan and although the features of the park have not been determined at this time, the elements will be in compliance with the City of Gresham Park Design Standards.

**Justification:** To provide active and passive recreational opportunities for the new community of Springwater

**Type of Project:** Acquisition, Design & Construction



**Estimated Dollars:**

Funds	Description	Total
Resources	Other	10,576,825
<b>Resources Total</b>		<b>10,576,825</b>
Expenses	Design/Const Admin	909,607
	Property Acq	2,279,470
	Construction	5,906,992
	Admin (14%)	1,480,756
<b>Expenses Total</b>		<b>10,576,825</b>

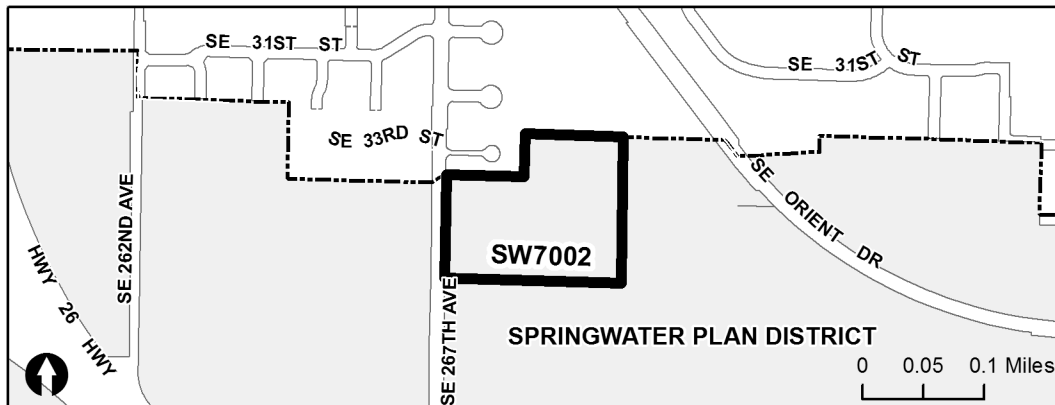
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Parks, Trails, & Open Space**

**SW7002: East Springwater Community Park**

**Description:** This project will acquire land, master plan, design and construct a 9.71-acre community park located in Springwater to serve the expanding Gresham community. SDC project #33.

**Justification:** Development is needed to provide a wide range of active and passive recreation opportunities for all Gresham residents, such as natural areas, performance spaces, playing fields for organized sports, trails, and group picnic areas.

**Type of Project:** Acquire, master plan, design and construction of a community park for growth.



**Estimated Dollars:**

Funds	Description	Total
<b>Resources</b>	Other	3,633,019
	Dev/SDC Credit	8,346,781
<b>Resources Total</b>		<b>11,979,800</b>
<b>Expenses</b>	Design/Const Admi	194,518
	Property Acq	5,487,033
	Construction	4,827,046
	Admin (14%)	1,471,203
<b>Expenses Total</b>		<b>11,979,800</b>

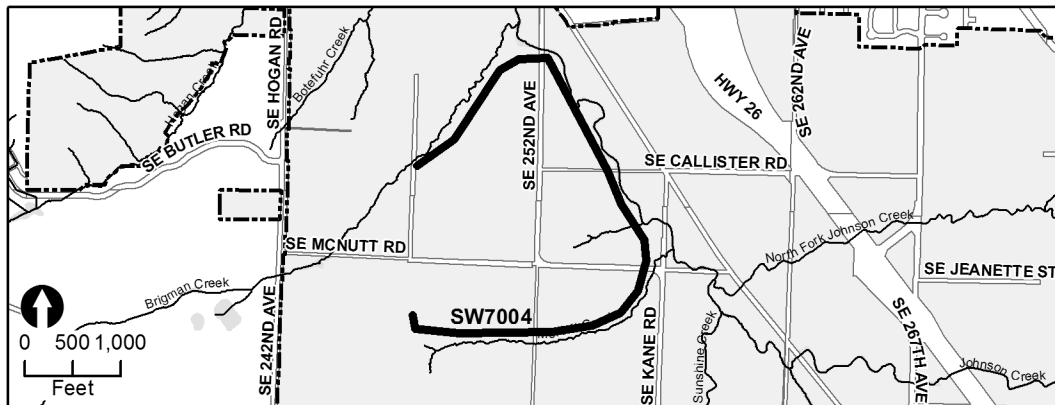
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Parks, Trails, & Open Space**

**SW7004: Village Center Loop Trail**

**Description:** This project will acquire easements and/or right-of-ways, design and construct approximately 1.36 miles of the Village Center Loop soft trail and associated infrastructure identified in the Gresham Trails Master Map adopted as Appendix J of the Parks and Recreation Trails and Natural Areas Master Plan. This project is affiliated with #722500. SDC project #35.

**Justification:** The addition of the trail network in Springwater will connect residents to the larger regional trail network.

**Type of Project:** Acquisition, design and construction of a soft trail for growth.



**Estimated Dollars:**

Funds	Description	Total
<b>Resources</b>	Other	438,769
	Dev/SDC Credit	585,195
<b>Resources Total</b>		<b>1,023,964</b>
<b>Expenses</b>	Design/Const Admi	181,250
	Property Acq	112,753
	Construction	604,218
	Admin (14%)	125,743
<b>Expenses Total</b>		<b>1,023,964</b>

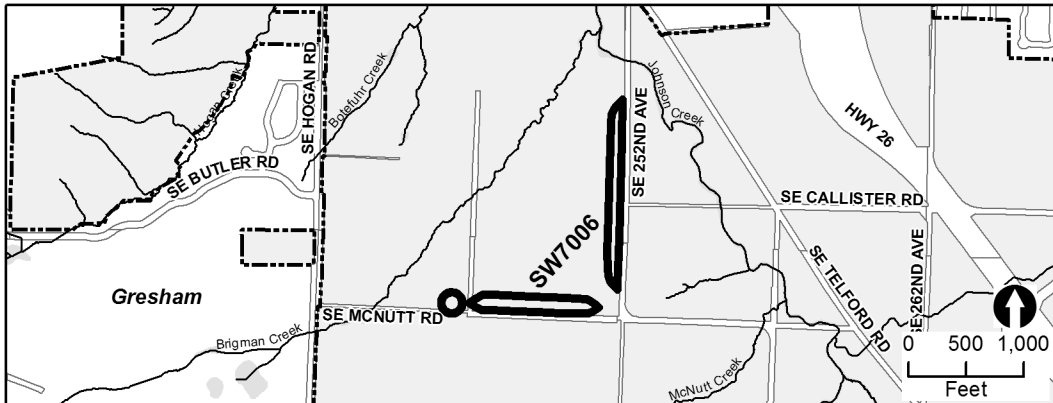
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Parks, Trails, & Open Space**

**SW7006: Park Blocks and Circle**

**Description:** This project will acquire land, master plan, design and construct 7.23-acres of park blocks and circle to serve the new community of Springwater. SDC project #64.

**Justification:** Development is needed to provide a neighborhood urban space for events and passive recreation.

**Type of Project:** Acquire, master plan, design and construction of park blocks for growth.



**Estimated Dollars:**

Funds	Description	Total
<b>Resources</b>	Other	727,667
	Dev/SDC Credit	8,239,845
<b>Resources Total</b>		<b>8,967,512</b>
<b>Expenses</b>	Design/Const Admi	194,518
	Property Acq	4,084,561
	Construction	3,587,161
	Admin (14%)	1,101,272
<b>Expenses Total</b>		<b>8,967,512</b>



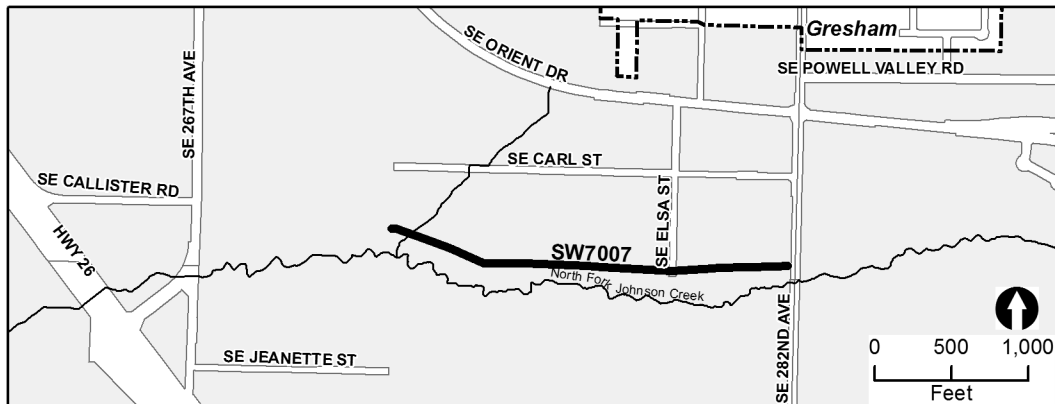
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Parks, Trails, & Open Space**

**SW7007: Springwater Path**

**Description:** This project will acquire easements and/or right-of-ways, design and construct approximately 0.50 miles of the Springwater off road path and associated infrastructure identified in the Gresham Trails Master Map adopted as Appendix J of the Parks and Recreation Trails and Natural Areas Master Plan. SDC project #57.

**Justification:** The addition of the trail network in Springwater will connect residents to the larger regional trail network.

**Type of Project:** Acquisition, design and construction of a soft trail for growth.



**Estimated Dollars:**

Funds	Description	Total
<b>Resources</b>	Other	562,670
	Dev/SDC Credit	750,304
<b>Resources Total</b>		<b>1,312,974</b>
<b>Expenses</b>	Design/Const Admi	174,579
	Property Acq	395,296
	Construction	581,846
	Admin (14%)	161,253
<b>Expenses Total</b>		<b>1,312,974</b>

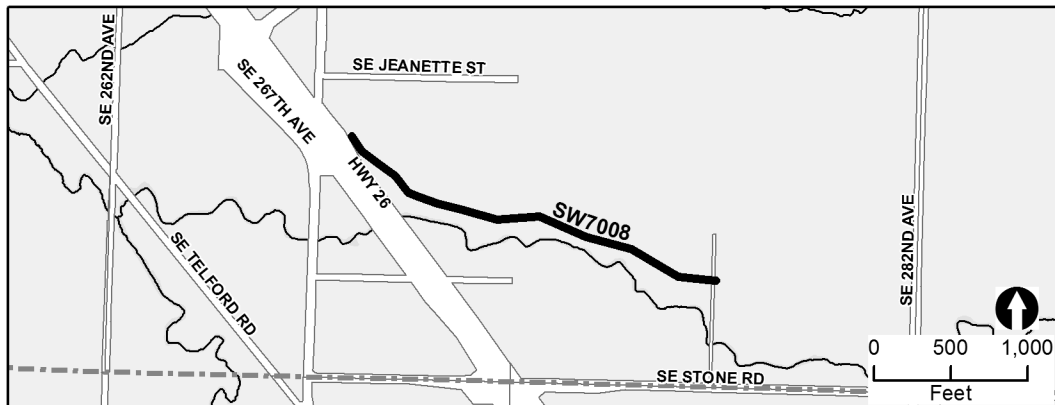
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Parks, Trails, & Open Space**

**SW7008: Springwater Trail #1**

**Description:** This project will acquire easements and/or right-of-ways, design and construct approximately 0.50 miles of soft surface trail and associated infrastructure identified in the Gresham Trails Master Map adopted as Appendix J of the Parks and Recreation Trails and Natural Areas Master Plan. SDC project #58.

**Justification:** The addition of the trail network in Springwater will connect residents to the larger regional trail network.

**Type of Project:** Acquisition, design and construction of a soft surface trail for growth.



<b>Estimated Dollars:</b>	Funds	Description	Total
	<b>Resources</b>	Other	227,728
		Dev/SDC Credit	303,725
	<b>Resources Total</b>		<b>531,453</b>
	<b>Expenses</b>	Design/Const Admi	66,986
		Property Acq	175,885
		Construction	223,320
		Admin (14%)	65,262
	<b>Expenses Total</b>		<b>531,453</b>

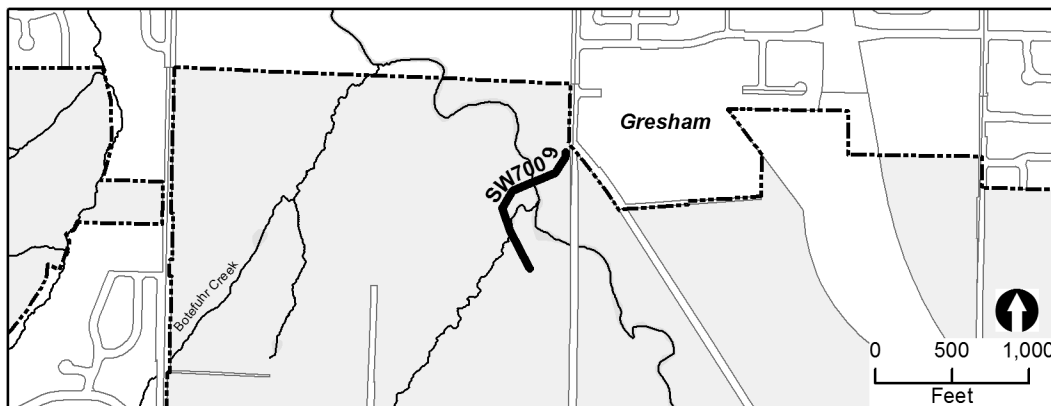
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Parks, Trails, & Open Space**

**SW7009: Springwater Trail #2**

**Description:** This project will acquire easements and/or right-of-ways, design and construct approximately 0.19 miles of soft surface trail and associated infrastructure identified in the Gresham Trails Master Map adopted as Appendix J of the Parks and Recreation Trails and Natural Areas Master Plan. SDC project #59.

**Justification:** The addition of the trail network in Springwater will connect residents to the larger regional trail network.

**Type of Project:** Acquisition, design and construction of a soft surface trail for growth.



**Estimated Dollars:**

Funds	Description	Total
Resources	Other	54,705
	Dev/SDC Credit	72,963
<b>Resources Total</b>		<b>127,668</b>
Expenses	Design/Const Admi	25,844
	Construction	86,146
	Admin (14%)	15,678
<b>Expenses Total</b>		<b>127,668</b>

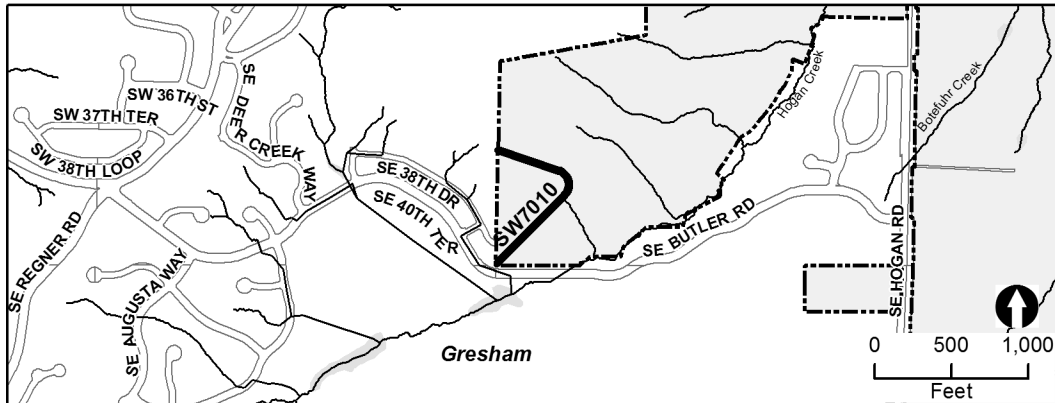
**UNFUNDED and FUTURE PROJECT**  
**General Development**  
**Springwater - Parks, Trails, & Open Space**

**SW7010: Buttes Trail**

**Description:** This project will acquire easements and/or right-of-ways, design and construct approximately 0.23 miles of soft surface trail and associated infrastructure identified in the Gresham Trails Master Map adopted as Appendix J of the Parks and Recreation Trails and Natural Areas Master Plan. This project is affiliated with #722501. SDC project #47.

**Justification:** The addition of the trail network in Springwater will connect residents to the larger regional trail network.

**Type of Project:** Acquisition, design and construction of a soft surface trail for growth.



**Estimated Dollars:**

Funds	Description	Total
<b>Resources</b>	Other	145,894
	Dev/SDC Credit	194,581
<b>Resources Total</b>		<b>340,475</b>
<b>Expenses</b>	Design/Const Admi	30,926
	Property Acq	164,583
	Construction	103,163
	Admin (14%)	41,803
<b>Expenses Total</b>		<b>340,475</b>

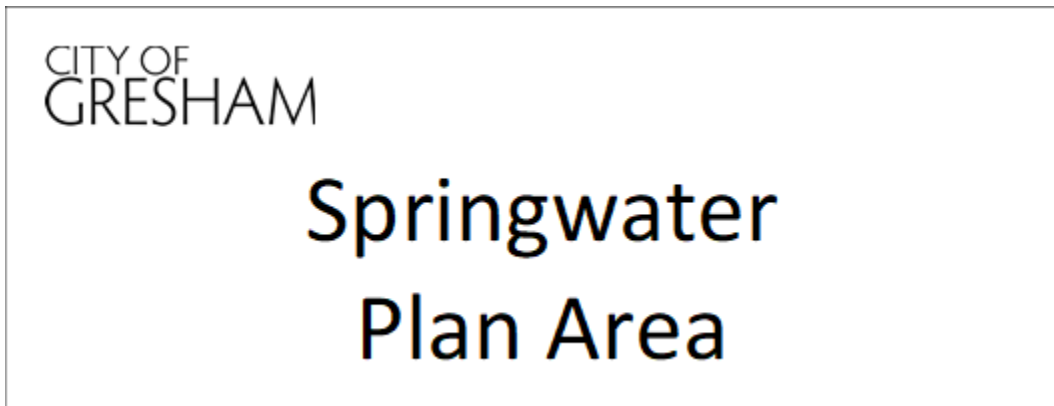
UNFUNDED and FUTURE PROJECT  
General Development  
Springwater - Stormwater

**SW9000 : Springwater “Shovel Ready” Infrastructure – Stormwater Facilities**

**Description:** The stormwater collection/conveyance system (swales) is designed to collect and convey the runoff from the future roadway and adjacent property surfaces. Collected stormwater will be conveyed to regional stormwater facilities to provide storage for flood control, stream stability, and water quality. These facilities will limit the post-development 2-yr runoff peak flows to half of the existing condition, Nuisance storm post-development runoff peak flows to existing conditions, and be able to pass the 100-yr runoff peak and volume through the facility via an overflow structure. All green street swales, regardless of roadway classification, were designed to convey the nuisance storm event in accordance with the Springwater planning criteria. Street trees will be installed within the future roadway right-of-ways in accordance with the Metro's Green Streets approach.

**Justification:** This project is required to provide the new Springwater urban area with stormwater conveyance and management infrastructure to allow for growth.

**Type of Project:** Design and construction of facilities and utilities for growth.



Estimated Dollars:	Funds	Description	Total
	Resources	Dev/SDC Credit	13,293,068
	Resources Total		13,293,068
	Expenses	Construction	11,660,586
		Admin (14%)	1,632,482
	Expenses Total		13,293,068

